

HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
789-LAMAR INSTITUTE OF TECHNOLOGY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
789-LAMAR INSTITUTE OF TECHNOLOGY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,567,122 ***	\$399,315/25.48%		\$121,500/7.75%	\$263,615/16.82%		\$14,200/0.91%	
	\$1,567,122	\$399,315/25.48%		\$121,500/7.75%	\$263,615/16.82%		\$14,200/0.91%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$22,148 \$85,970	\$4,823/5.61%			\$4,823/5.61%			
	\$108,119	\$4,823/4.46%			\$4,823/4.46%			
789-LAMAR INSTITUTE OF TECHNOLOGY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$25,175							
	\$25,175							
789-LAMAR INSTITUTE OF TECHNOLOGY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,290 \$872,098 ***	\$113,422/13.01% \$125,286/54.04%	\$1,027/0.12%	\$34,919/4.00%	\$4,104/0.47% \$125,286/54.04%	\$73,371/8.41%		
	\$878,388	\$238,709/27.18%	\$1,027/0.12%	\$34,919/3.98%	\$129,391/14.73%	\$73,371/8.35%		
789-LAMAR INSTITUTE OF TECHNOLOGY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$152,939 \$743,404	\$26,001/17.00% \$179,882/24.20%	\$1,308/0.86% \$72,325/9.73%	\$24,693/16.15% \$6,176/0.83%	\$69,189/9.31%	\$4,783/0.64%	\$27,407/3.69%	
	\$896,343	\$205,883/22.97%	\$73,633/8.21%	\$30,869/3.44%	\$69,189/7.72%	\$4,783/0.53%	\$27,407/3.06%	
789-LAMAR INSTITUTE OF TECHNOLOGY-Grand Total Expenditures								
T N S -TC -I	\$181,378 \$3,293,771 ***	\$26,001/14.34% \$298,127/9.05% \$524,602/29.16%	\$1,308/0.72% \$73,353/2.23%	\$24,693/13.61% \$41,096/1.25% \$121,500/6.75%	\$78,116/2.37% \$388,902/21.62%	\$78,154/2.37%	\$27,407/0.83% \$14,200/0.79%	
	\$3,475,149	\$848,731/24.42%	\$74,661/2.15%	\$187,289/5.39%	\$467,019/13.44%	\$78,154/2.25%	\$41,607/1.20%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.