

HUB\_GOV\_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2019  
SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Apr-2019

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,240,073	\$125,100/3.86%		\$51,100/1.58%	\$44,000/1.36%	\$30,000/0.93%		
	\$24,127							
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	\$3,215,946	\$125,100/3.89%		\$51,100/1.59%	\$44,000/1.37%	\$30,000/0.93%		
902-COMPTROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,838,916	\$1,417,501/49.93%	\$38,004/1.34%	\$450/0.02%	\$1,379,047/48.58%			
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	\$2,838,916	\$1,417,501/49.93%	\$38,004/1.34%	\$450/0.02%	\$1,379,047/48.58%			
902-COMPTROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$192,235							
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	\$192,235							
902-COMPTROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$6,271,226	\$1,542,601/24.60%	\$38,004/0.61%	\$51,550/0.82%	\$1,423,047/22.69%	\$30,000/0.48%		
	\$24,127							
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	\$6,247,098	\$1,542,601/24.69%	\$38,004/0.61%	\$51,550/0.83%	\$1,423,047/22.78%	\$30,000/0.48%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS &amp; PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.