

S E C T I O N I I - S T A T E W I D E T O T A L S

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$2,928,826,602	\$69,466,417/2.37%	\$3,087,195/0.11%	\$45,190,871/1.54%	\$20,304,452/0.69%	\$661,174/0.02%		\$222,723/0.01%
N	\$1,219,367	\$858,210/70.38%		\$15,535/1.27%	\$842,675/69.11%			
S	***	\$96,796,475/3.46%	\$12,195,401/0.44%	\$41,006,303/1.46%	\$33,766,164/1.21%	\$5,240,592/0.19%	\$4,588,013/0.16%	
-I	\$144,626,739							
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	\$2,785,419,230	\$167,121,104/6.00%	\$15,282,596/0.55%	\$86,212,710/3.09%	\$54,913,292/1.97%	\$5,901,767/0.21%	\$4,588,013/0.16%	\$222,723/0.01%
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$120,346,991	\$8,848,609/7.35%	\$614,320/0.51%	\$3,376,255/2.81%	\$3,000,707/2.49%	\$905,970/0.75%	\$950,997/0.79%	\$357/0.00%
N	\$1,059,813,776	\$30,518,499/2.88%	\$1,219,647/0.12%	\$9,593,801/0.91%	\$18,189,097/1.72%	\$935,488/0.09%	\$573,511/0.05%	\$6,953/0.00%
S	***	\$160,052,326/14.67%	\$14,525,872/1.33%	\$49,003,815/4.49%	\$86,901,618/7.97%	\$5,842,190/0.54%	\$3,769,415/0.35%	\$9,414/0.00%
-I	\$11,633,866							
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	\$1,168,526,901	\$199,419,435/17.07%	\$16,359,840/1.40%	\$61,973,872/5.30%	\$108,091,422/9.25%	\$7,683,650/0.66%	\$5,293,924/0.45%	\$16,724/0.00%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$101,992,689	\$23,699,174/23.24%	\$1,328,555/1.30%	\$8,378,293/8.21%	\$11,172,942/10.95%	\$743,897/0.73%	\$2,058,935/2.02%	\$16,550/0.02%
N	\$358,495,016	\$40,297,984/11.24%	\$2,150,690/0.60%	\$12,129,326/3.38%	\$15,894,673/4.43%	\$5,354,552/1.49%	\$435,199/0.12%	\$4,333,542/1.21%
S	***	\$30,874,026/7.79%	\$3,315,502/0.84%	\$6,836,020/1.73%	\$17,496,449/4.42%	\$3,063,174/0.77%	\$90,016/0.02%	\$72,862/0.02%
-I	\$284,901							
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	\$460,202,804	\$94,871,186/20.62%	\$6,794,748/1.48%	\$27,343,639/5.94%	\$44,564,065/9.68%	\$9,161,624/1.99%	\$2,584,152/0.56%	\$4,422,955/0.96%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$535,786,475	\$87,395,326/16.31%	\$4,659,723/0.87%	\$37,231,360/6.95%	\$18,432,415/3.44%	\$24,566,819/4.59%	\$2,442,797/0.46%	\$62,210/0.01%
N	\$107,082,156	\$4,744,140/4.43%	\$217,232/0.20%	\$1,967,081/1.84%	\$1,189,985/1.11%	\$770,565/0.72%	\$599,275/0.56%	
S	***	\$75,800,131/14.46%	\$4,805,230/0.92%	\$32,547,793/6.21%	\$20,948,134/4.00%	\$14,377,961/2.74%	\$2,270,196/0.43%	\$850,814/0.16%
-I	\$29,784,310							
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	\$613,084,321	\$167,939,597/27.39%	\$9,682,186/1.58%	\$71,746,235/11.7%	\$40,570,535/6.62%	\$39,715,345/6.48%	\$5,312,269/0.87%	\$913,025/0.15%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$1,428,235,133	\$174,629,160/12.23%	\$6,506,262/0.46%	\$42,265,696/2.96%	\$87,185,795/6.10%	\$36,943,632/2.59%	\$1,324,613/0.09%	\$403,160/0.03%
N	\$893,029,606	\$81,931,563/9.17%	\$6,294,655/0.70%	\$28,419,242/3.18%	\$31,737,604/3.55%	\$14,846,394/1.66%	\$369,163/0.04%	\$264,502/0.03%
S	***	\$57,950,927/4.00%	\$8,415,109/0.58%	\$13,109,527/0.90%	\$27,071,479/1.87%	\$8,802,261/0.61%	\$262,760/0.02%	\$289,789/0.02%
-I	\$52,062,962							
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	\$2,269,201,777	\$314,511,652/13.86%	\$21,216,026/0.93%	\$83,794,466/3.69%	\$145,994,879/6.43%	\$60,592,289/2.67%	\$1,956,537/0.09%	\$957,453/0.04%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$752,880,283	\$77,993,841/10.36%	\$8,940,922/1.19%	\$14,645,102/1.95%	\$37,006,212/4.92%	\$17,082,476/2.27%	\$247,033/0.03%	\$72,095/0.01%
N	\$1,796,471,814	\$204,391,676/11.38%	\$67,002,171/3.73%	\$61,209,371/3.41%	\$55,870,978/3.11%	\$19,153,797/1.07%	\$595,097/0.03%	\$560,259/0.03%
S	***	\$12,068,144/1.20%	\$3,067,338/0.30%	\$3,015,622/0.30%	\$5,158,052/0.51%	\$700,541/0.07%	\$44,435/0.00%	\$82,154/0.01%
-I	\$8,673,254							
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	\$2,540,678,844	\$294,453,662/11.59%	\$79,010,431/3.11%	\$78,870,096/3.10%	\$98,035,243/3.86%	\$36,936,815/1.45%	\$886,566/0.03%	\$714,509/0.03%
Statewide Grand Total Expenditures								
T	\$5,868,068,176	\$442,032,530/7.53%	\$25,136,979/0.43%	\$151,087,579/2.57%	\$177,102,524/3.02%	\$80,903,971/1.38%	\$7,024,378/0.12%	\$777,097/0.01%
N	\$4,216,111,738	\$362,742,075/8.60%	\$76,884,397/1.82%	\$113,334,358/2.69%	\$123,725,014/2.93%	\$41,060,799/0.97%	\$2,572,247/0.06%	\$5,165,258/0.12%
S	***	\$433,542,032/5.96%	\$46,324,454/0.64%	\$145,519,082/2.00%	\$191,341,899/2.63%	\$38,026,721/0.52%	\$11,024,838/0.15%	\$1,305,036/0.02%
-I	\$247,066,034							
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	\$9,837,113,880	\$1,238,316,639/12.59%	\$148,345,831/1.51%	\$409,941,021/4.16%	\$492,169,438/5.00%	\$159,991,492/1.63%	\$20,621,464/0.21%	\$7,247,391/0.07%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.