

S E C T I O N I I I - STATEWIDE ANALYSIS OF A W A R D S TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT_CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$756,301,860	/3.02 %	\$55,340,347	/1.88 %
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$7,623,662,871	/30.44 %	\$389,364,979	/13.24 %
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$7,912,390	/0.03 %	\$391,266	/0.01 %
TOTAL THIS CATEGORY:			\$8,387,877,123	/33.50 %	\$445,096,593	/15.13 %
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$23,609,206	/0.09 %	\$3,362,427	/0.11 %
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$50,600,594	/0.20 %	\$14,905,854	/0.51 %
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$2,060,538,329	/8.23 %	\$390,318,411	/13.27 %
TOTAL THIS CATEGORY:			\$2,134,748,131	/8.53 %	\$408,586,692	/13.89 %
SPECIAL TRADE	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$444,801,944	/1.78 %	\$99,942,634	/3.40 %
SPECIAL TRADE	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$121,737,760	/0.49 %	\$11,114,007	/0.38 %
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$295,330,795	/1.18 %	\$64,346,256	/2.19 %
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,856,579	/0.01 %	\$232,781	/0.01 %
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$64,112,118	/0.26 %	\$22,999,457	/0.78 %
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$3,911,136	/0.02 %	\$181,639	/0.01 %
TOTAL THIS CATEGORY:			\$931,750,334	/3.72 %	\$198,816,776	/6.76 %
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$72,638,926	/0.29 %	\$2,483,481	/0.08 %
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$110,930,102	/0.44 %	\$926,260	/0.03 %
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$1,165,417,080	/4.65 %	\$394,759,936	/13.42 %
TOTAL THIS CATEGORY:			\$1,348,986,108	/5.39 %	\$398,169,678	/13.54 %
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$94,609,860	/0.38 %	\$256,086	/0.01 %
OTHER SERVICES	7205	EMPLOYEE BONDS	\$1,423	/0.00 %	\$0	
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$131,357,372	/0.52 %	\$4,840,235	/0.16 %
OTHER SERVICES	7211	AWARDS	\$6,274,050	/0.03 %	\$644,769	/0.02 %
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS AG	\$376,765	/0.00 %	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$8,232,603	/0.03 %	\$655,051	/0.02 %
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$273,500	/0.00 %	\$1,853	/0.00 %
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$61,907,375	/0.25 %	\$3,080,736	/0.10 %
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$28,666,828	/0.11 %	\$5,364,327	/0.18 %
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$33,198,982	/0.13 %	\$1,380,133	/0.05 %
OTHER SERVICES	7249	VETERINARY SERVICES	\$1,402,189	/0.01 %	\$91	/0.00 %
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$1,659,380,998	/6.63 %	\$288,221,668	/9.80 %
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$6,819,359	/0.03 %	\$32,426	/0.00 %
OTHER SERVICES	7258	LEGAL SERVICES	\$44,945,182	/0.18 %	\$822,734	/0.03 %
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$24,301	/0.00 %	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$335,169,749	/1.34 %	\$64,460,960	/2.19 %
OTHER SERVICES	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$4,220,382	/0.02 %	\$187,772	/0.01 %
OTHER SERVICES	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$74,248,797	/0.30 %	\$18,182,166	/0.62 %
OTHER SERVICES	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$24,143,997	/0.10 %	\$5,825,158	/0.20 %
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$23,721,866	/0.09 %	\$1,580,701	/0.05 %
OTHER SERVICES	7273	REPRODUCTION PRINTING SERVS	\$83,008,041	/0.33 %	\$9,595,326	/0.33 %

OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$651,068,374	/2.60 %	\$38,092,868	/1.30 %
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$491,809,971	/1.96 %	\$134,482,779	/4.57 %
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$144,134,116	/0.58 %	\$4,579,985	/0.16 %
OTHER SERVICES	7277	CLEANING SERVICES	\$80,286,560	/0.32 %	\$18,593,547	/0.63 %
OTHER SERVICES	7281	ADVERTISING SERVICES	\$154,554,582	/0.62 %	\$59,365,813	/2.02 %
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$15,830,814	/0.06 %	\$1,180,749	/0.04 %
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$40,598,078	/0.16 %	\$5,118,025	/0.17 %
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$1,156,437,780	/4.62 %	\$104,268,898	/3.55 %
OTHER SERVICES	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$44,733	/0.00 %	\$578	/0.00 %
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$472,756	/0.00 %	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$349,155	/0.00 %	\$348,805	/0.01 %
OTHER SERVICES	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$165,744,787	/0.66 %	\$6,927,010	/0.24 %
OTHER SERVICES	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$41,779,481	/0.17 %	\$1,188,547	/0.04 %
OTHER SERVICES	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$13,224,726	/0.05 %	\$1,976,857	/0.07 %
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$50,094,517	/0.20 %	\$1,174,973	/0.04 %
OTHER SERVICES	7526	WASTE DISPOSAL	\$18,750,971	/0.07 %	\$451,815	/0.02 %
TOTAL THIS CATEGORY:			\$5,647,165,037	/22.55 %	\$782,883,456	/26.62 %

COMMODITY PURCHASING	7300	CONSUMABLES	\$590,763,568	/2.36 %	\$106,596,769	/3.62 %
COMMODITY PURCHASING	7304	FUELS LUBRICANTS - OTHER	\$66,048,630	/0.26 %	\$10,654,702	/0.36 %
COMMODITY PURCHASING	7307	FUELS LUBRICANTS - AIRCRAFT	\$2,573,055	/0.01 %	\$0	
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$10,610,304	/0.04 %	\$4,587,231	/0.16 %
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$133,647,340	/0.53 %	\$12,742,563	/0.43 %
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$2,888,804,536	/11.54 %	\$85,014,530	/2.89 %
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$45,158,507	/0.18 %	\$1,812,282	/0.06 %
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$117,916,014	/0.47 %	\$1,067,863	/0.04 %
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$6,849,227	/0.03 %	\$739,567	/0.03 %
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$4,640,628	/0.02 %	\$3,405	/0.00 %
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$39,910,254	/0.16 %	\$1,730,014	/0.06 %
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$322,262,010	/1.29 %	\$21,038,275	/0.72 %
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS EQUIPMT	\$81,792,864	/0.33 %	\$8,805,596	/0.30 %
COMMODITY PURCHASING	7331	PLANTS	\$3,315,759	/0.01 %	\$330,907	/0.01 %
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$10,527,175	/0.04 %	\$1,508,499	/0.05 %
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$338,293,390	/1.35 %	\$89,752,071	/3.05 %
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$35,682,196	/0.14 %	\$17,327,332	/0.59 %
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$343,777	/0.00 %	\$26,066	/0.00 %
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$173,447	/0.00 %	\$0	
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$299,620	/0.00 %	\$9,990	/0.00 %
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$4,742,692	/0.02 %	\$830,804	/0.03 %
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$17,784,094	/0.07 %	\$376,069	/0.01 %
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$130,041,714	/0.52 %	\$1,217,095	/0.04 %
COMMODITY PURCHASING	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$520,886,788	/2.08 %	\$60,071,015	/2.04 %
COMMODITY PURCHASING	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$50,915,909	/0.20 %	\$4,439,902	/0.15 %
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$3,860,038	/0.02 %	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$15,890,248	/0.06 %	\$237,680	/0.01 %
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$50,706,143	/0.20 %	\$24,492,415	/0.83 %
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$130,227,578	/0.52 %	\$98,717,657	/3.36 %
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$166,676,100	/0.67 %	\$46,061,287	/1.57 %
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$201,585,180	/0.81 %	\$38,918,444	/1.32 %
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$17,724,507	/0.07 %	\$458,074	/0.02 %
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$6,113,706	/0.02 %	\$2,861,054	/0.10 %
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$244,657	/0.00 %	\$0	
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$216,264,000	/0.86 %	\$6,768,585	/0.23 %
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$45,140,747	/0.18 %	\$1,455,667	/0.05 %
COMMODITY PURCHASING	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$30,282,322	/0.12 %	\$7,727,918	/0.26 %
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$129,214,759	/0.52 %	\$2,575,397	/0.09 %

COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$43,021,053	/0.17 %	\$31,351,999	/1.07 %
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$61,666,512	/0.25 %	\$6,079,940	/0.21 %
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$9,612,535	/0.04 %	\$1,716,940	/0.06 %
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$4,617,387	/0.02 %	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$448,914	/0.00 %	\$1,344	/0.00 %
COMMODITY PURCHASING	7510	TELECOM PARTS SUPPLIES	\$8,628,764	/0.03 %	\$1,703,154	/0.06 %
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$5,030,681	/0.02 %	\$1,195,959	/0.04 %
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$12,287,649	/0.05 %	\$3,242,270	/0.11 %
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$1,366	/0.00 %	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$1,230,463	/0.00 %	\$14,358	/0.00 %
COMMODITY PURCHASING	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$1,492,811	/0.01 %	\$846,983	/0.03 %
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$4,343,251	/0.02 %	\$293,469	/0.01 %

TOTAL THIS CATEGORY:

\$6,590,294,890 /26.32 %

\$707,403,161 /24.05 %

TOTAL ALL CATEGORIES:

\$25,040,821,627 100 %

\$2,940,956,359 100 %