

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT  
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

05-Nov-2020

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES	TOTAL SPENT W/CERTIFIED HUBS
Other Services	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$ 94,609,860 /0.38 %	\$ 256,086 /0.01 %
Other Services	7205	EMPLOYEE BONDS	\$ 1,423 /0.00 %	\$ 0
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$ 131,357,372 /0.52 %	\$ 4,840,235 /0.16 %
Other Services	7211	AWARDS	\$ 6,274,050 /0.03 %	\$ 644,769 /0.02 %
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$ 376,765 /0.00 %	\$ 0
Other Services	7218	PUBLICATIONS	\$ 8,232,603 /0.03 %	\$ 655,051 /0.02 %
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$ 273,500 /0.00 %	\$ 1,853 /0.00 %
Other Services	7240	CONSULTANT SERVICES - OTHER	\$ 61,907,375 /0.25 %	\$ 3,080,736 /0.10 %
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$ 28,666,828 /0.11 %	\$ 5,364,327 /0.18 %
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$ 33,198,982 /0.13 %	\$ 1,380,133 /0.05 %
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$ 72,638,926 /0.29 %	\$ 2,483,481 /0.08 %
Professional Services	7248	MEDICAL SERVICES	\$ 110,930,102 /0.44 %	\$ 926,260 /0.03 %
Other Services	7249	VETERINARY SERVICES	\$ 1,402,189 /0.01 %	\$ 91 /0.00 %
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$ 1,659,380,998 /6.63 %	\$ 288,221,668 /9.80 %
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$ 6,819,359 /0.03 %	\$ 32,426 /0.00 %
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$ 1,165,417,080 /4.65 %	\$ 394,759,936 /13.42 %
Other Services	7258	LEGAL SERVICES	\$ 44,945,182 /0.18 %	\$ 822,734 /0.03 %
Other Services	7259	RACE TRACK OFFICIALS	\$ 24,301 /0.00 %	\$ 0
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$ 335,169,749 /1.34 %	\$ 64,460,960 /2.19 %
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$ 4,220,382 /0.02 %	\$ 187,772 /0.01 %
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$ 444,801,944 /1.78 %	\$ 99,942,634 /3.40 %
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$ 74,248,797 /0.30 %	\$ 18,182,166 /0.62 %
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$ 756,301,860 /3.02 %	\$ 55,340,347 /1.88 %
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$ 24,143,997 /0.10 %	\$ 5,825,158 /0.20 %
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$ 23,721,866 /0.09 %	\$ 1,580,701 /0.05 %
Other Services	7273	REPRODUCTION PRINTING SERVS	\$ 83,008,041 /0.33 %	\$ 9,595,326 /0.33 %
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$ 651,068,374 /2.60 %	\$ 38,092,868 /1.30 %
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$ 491,809,971 /1.96 %	\$ 134,482,779 /4.57 %
Other Services	7276	COMMUNICATION SERVICES	\$ 144,134,116 /0.58 %	\$ 4,579,985 /0.16 %
Other Services	7277	CLEANING SERVICES	\$ 80,286,560 /0.32 %	\$ 18,593,547 /0.63 %
Other Services	7281	ADVERTISING SERVICES	\$ 154,554,582 /0.62 %	\$ 59,365,813 /2.02 %
Other Services	7284	DATA PROCESSING SERVICES	\$ 15,830,814 /0.06 %	\$ 1,180,749 /0.04 %
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$ 40,598,078 /0.16 %	\$ 5,118,025 /0.17 %
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$ 1,156,437,780 /4.62 %	\$ 104,268,898 /3.55 %
Commodity Purchasing	7300	CONSUMABLES	\$ 590,763,568 /2.36 %	\$ 106,596,769 /3.62 %
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$ 66,048,630 /0.26 %	\$ 10,654,702 /0.36 %
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$ 2,573,055 /0.01 %	\$ 0
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$ 10,610,304 /0.04 %	\$ 4,587,231 /0.16 %
Commodity Purchasing	7310	CHEMICAL AND GASES	\$ 133,647,340 /0.53 %	\$ 12,742,563 /0.43 %
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$ 2,888,804,536 /11.54 %	\$ 85,014,530 /2.89 %
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$ 45,158,507 /0.18 %	\$ 1,812,282 /0.06 %
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$ 117,916,014 /0.47 %	\$ 1,067,863 /0.04 %
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$ 6,849,227 /0.03 %	\$ 739,567 /0.03 %
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$ 4,640,628 /0.02 %	\$ 3,405 /0.00 %
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$ 39,910,254 /0.16 %	\$ 1,730,014 /0.06 %
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC, CONST,HARDWARE	\$ 322,262,010 /1.29 %	\$ 21,038,275 /0.72 %
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$ 81,792,864 /0.33 %	\$ 8,805,596 /0.30 %
Commodity Purchasing	7331	PLANTS	\$ 3,315,759 /0.01 %	\$ 330,907 /0.01 %
Commodity Purchasing	7333	FABRICS AND LINENS	\$ 10,527,175 /0.04 %	\$ 1,508,499 /0.05 %
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$ 338,293,390 /1.35 %	\$ 89,752,071 /3.05 %
Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$ 35,682,196 /0.14 %	\$ 17,327,332 /0.59 %
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$ 23,609,206 /0.09 %	\$ 3,362,427 /0.11 %

Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$ 44,733 /0.00 %	\$ 578 /0.00 %
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$ 121,737,760 /0.49 %	\$ 11,114,007 /0.38 %
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$ 50,600,594 /0.20 %	\$ 14,905,854 /0.51 %
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$ 2,060,538,329 /8.23 %	\$ 390,318,411 /13.27 %
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$ 295,330,795 /1.18 %	\$ 64,346,256 /2.19 %
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$ 1,856,579 /0.01 %	\$ 232,781 /0.01 %
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$ 64,112,118 /0.26 %	\$ 22,999,457 /0.78 %
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$ 7,623,662,871 /30.44 %	\$ 389,364,979 /13.24 %
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$ 472,756 /0.00 %	\$ 0
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$ 343,777 /0.00 %	\$ 26,066 /0.00 %
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$ 173,447 /0.00 %	\$ 0
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$ 3,911,136 /0.02 %	\$ 181,639 /0.01 %
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$ 7,912,390 /0.03 %	\$ 391,266 /0.01 %
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$ 299,620 /0.00 %	\$ 9,990 /0.00 %
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$ 4,742,692 /0.02 %	\$ 830,804 /0.03 %
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$ 349,155 /0.00 %	\$ 348,805 /0.01 %
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$ 165,744,787 /0.66 %	\$ 6,927,010 /0.24 %
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$ 41,779,481 /0.17 %	\$ 1,188,547 /0.04 %
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$ 17,784,094 /0.07 %	\$ 376,069 /0.01 %
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$ 130,041,714 /0.52 %	\$ 1,217,095 /0.04 %
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$ 520,886,788 /2.08 %	\$ 60,071,015 /2.04 %
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$ 50,915,909 /0.20 %	\$ 4,439,902 /0.15 %
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$ 3,860,038 /0.02 %	\$ 0
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$ 15,890,248 /0.06 %	\$ 237,680 /0.01 %
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$ 50,706,143 /0.20 %	\$ 24,492,415 /0.83 %
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$ 130,227,578 /0.52 %	\$ 98,717,657 /3.36 %
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$ 166,676,100 /0.67 %	\$ 46,061,287 /1.57 %
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$ 201,585,180 /0.81 %	\$ 38,918,444 /1.32 %
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$ 17,724,507 /0.07 %	\$ 458,074 /0.02 %
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$ 6,113,706 /0.02 %	\$ 2,861,054 /0.10 %
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$ 244,657 /0.00 %	\$ 0
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$ 216,264,000 /0.86 %	\$ 6,768,585 /0.23 %
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$ 45,140,747 /0.18 %	\$ 1,455,667 /0.05 %
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$ 30,282,322 /0.12 %	\$ 7,727,918 /0.26 %
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$ 129,214,759 /0.52 %	\$ 2,575,397 /0.09 %
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$ 43,021,053 /0.17 %	\$ 31,351,999 /1.07 %
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$ 61,666,512 /0.25 %	\$ 6,079,940 /0.21 %
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$ 9,612,535 /0.04 %	\$ 1,716,940 /0.06 %
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$ 4,617,387 /0.02 %	\$ 0
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$ 448,914 /0.00 %	\$ 1,344 /0.00 %
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$ 8,628,764 /0.03 %	\$ 1,703,154 /0.06 %
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$ 5,030,681 /0.02 %	\$ 1,195,959 /0.04 %
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$ 13,224,726 /0.05 %	\$ 1,976,857 /0.07 %
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$ 50,094,517 /0.20 %	\$ 1,174,973 /0.04 %
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$ 12,287,649 /0.05 %	\$ 3,242,270 /0.11 %
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$ 1,366 /0.00 %	\$ 0
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$ 1,230,463 /0.00 %	\$ 14,358 /0.00 %
Commodity Purchasing	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$ 1,492,811 /0.01 %	\$ 846,983 /0.03 %
Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$ 4,343,251 /0.02 %	\$ 293,469 /0.01 %
Other Services	7526	WASTE DISPOSAL	\$ 18,750,971 /0.07 %	\$ 451,815 /0.02 %
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TOTAL OF ALL OBJECT CODES			\$ 25,040,821,627 (100%)	\$ 2,940,956,359 (100%)