

411 CONSOLIDATED REPORT FOR
TX COMMISSION OF FIRE PROTECTION

05-Nov-2020

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$00 | \$00 / 0.00% | \$00 / 0.00% | 32.90% |
| PROFESSIONAL | \$00 | \$00 / 0.00% | \$00 / 0.00% | 23.70% |
| OTHER SERVICES | \$22,114 | \$17,574 / 79.47% | \$4,540 / 20.53% | 26.00% |
| COMMODITY PURCHASING | \$36,523 | \$17,921 / 49.07% | \$18,602 / 50.93% | 21.10% |
| | <u>\$58,638</u> | <u>\$35,495 / 60.53%</u> | <u>\$23,142 / 39.47%</u> | |

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

| | | | | |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$8,387,877,123 | \$8,226,011,313 / 98.07% | \$445,096,593 / 5.31% | 11.20% |
| BUILDING | \$2,134,748,131 | \$2,033,030,309 / 95.24% | \$408,586,692 / 19.14% | 21.10% |
| SPECIAL TRADE | \$931,750,334 | \$796,989,962 / 85.54% | \$198,816,776 / 21.34% | 32.90% |
| PROFESSIONAL | \$1,348,986,108 | \$1,153,900,010 / 85.54% | \$398,169,678 / 29.52% | 23.70% |
| OTHER SERVICES | \$5,647,165,037 | \$5,025,057,707 / 88.98% | \$782,883,456 / 13.86% | 26.00% |
| COMMODITY PURCHASING | \$6,590,294,890 | \$5,908,424,766 / 89.65% | \$707,403,161 / 10.73% | 21.10% |
| | <u>\$25,040,821,627</u> | <u>\$23,143,414,069 / 92.42%</u> | <u>\$2,940,956,359 / 11.74%</u> | |

** ANALYSIS OF AWARDS FOR
411 TX COMMISSION OF FIRE PROTECTION

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC | 2 / 50.00% | \$16,348 / 70.64% |
| BLACK | 0 / 0.00% | \$00 / 0.00% |
| HISPANIC | 1 / 25.00% | \$4,558 / 19.70% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 1 / 25.00% | \$2,235 / 9.66% |
| TOTAL | <u>4 / 100.00%</u> | <u>\$23,142 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC | 1314 / 8.18% | 870 / 12.39% | 444 / 4.91% | 283 / 7.06% | \$377,129,124 / 12.82% |
| BLACK | 3924 / 24.42% | 2246 / 31.99% | 1678 / 18.55% | 503 / 12.55% | \$310,928,472 / 10.57% |
| HISPANIC | 5010 / 31.18% | 3482 / 49.59% | 1528 / 16.89% | 1262 / 31.48% | \$985,030,943 / 33.49% |
| NATIVE AMERICAN | 271 / 1.69% | 192 / 2.73% | 79 / 0.87% | 76 / 1.90% | \$55,530,761 / 1.89% |
| SERVICE-DISABLED VETERAN | 231 / 1.44% | 231 / 3.29% | 0 / 0.00% | 45 / 1.12% | \$19,027,054 / 0.65% |
| WOMEN | 5317 / 33.09% | 0 / 0.00% | 5317 / 58.78% | 1840 / 45.90% | \$1,193,310,002 / 40.58% |
| TOTAL | <u>16067 / 100.00%</u> | <u>7021 / 100.00%</u> | <u>9046 / 100.00%</u> | <u>4009 / 100.00%</u> | <u>\$2,940,956,359 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.