

711 CONSOLIDATED REPORT FOR
TEXAS A & M UNIVERSITY (MAIN UNIV)

05-Nov-2020

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$63,091,049	\$61,757,553 / 97.89%	\$26,021,764 / 41.24%	21.10%
SPECIAL TRADE	\$130,219,854	\$124,507,697 / 95.61%	\$22,842,435 / 17.54%	32.90%
PROFESSIONAL	\$921,005	\$917,405 / 99.61%	\$96,005 / 10.42%	23.70%
OTHER SERVICES	\$110,680,668	\$104,569,172 / 94.48%	\$13,987,828 / 12.64%	26.00%
COMMODITY PURCHASING	\$150,052,229	\$117,563,154 / 78.35%	\$33,170,173 / 22.11%	21.10%
	<u>\$454,964,807</u>	<u>\$409,314,983 / 89.97%</u>	<u>\$96,118,207 / 21.13%</u>	

CONSOLIDATED REPORT FOR
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HEAVY CONSTRUCTION	\$8,387,877,123	\$8,226,011,313 / 98.07%	\$445,096,593 / 5.31%	11.20%
BUILDING	\$2,134,748,131	\$2,033,030,309 / 95.24%	\$408,586,692 / 19.14%	21.10%
SPECIAL TRADE	\$931,750,334	\$796,989,962 / 85.54%	\$198,816,776 / 21.34%	32.90%
PROFESSIONAL	\$1,348,986,108	\$1,153,900,010 / 85.54%	\$398,169,678 / 29.52%	23.70%
OTHER SERVICES	\$5,647,165,037	\$5,025,057,707 / 88.98%	\$782,883,456 / 13.86%	26.00%
COMMODITY PURCHASING	\$6,590,294,890	\$5,908,424,766 / 89.65%	\$707,403,161 / 10.73%	21.10%
	<u>\$25,040,821,627</u>	<u>\$23,143,414,069 / 92.42%</u>	<u>\$2,940,956,359 / 11.74%</u>	

** ANALYSIS OF AWARDS FOR
711 TEXAS A & M UNIVERSITY (MAIN UNIV)

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	18 / 7.09%	\$5,476,972 / 5.70%
BLACK	19 / 7.48%	\$11,577,280 / 12.04%
HISPANIC	48 / 18.90%	\$20,821,471 / 21.66%
NATIVE AMERICAN	5 / 1.97%	\$119,741 / 0.12%
SERVICE-DISABLED VETERAN	5 / 1.97%	\$636,565 / 0.66%
WOMAN	159 / 62.60%	\$57,486,176 / 59.81%
TOTAL	<u>254 / 100.00%</u>	<u>\$96,118,207 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1314 / 8.18%	870 / 12.39%	444 / 4.91%	283 / 7.06%	\$377,129,124 / 12.82%
BLACK	3924 / 24.42%	2246 / 31.99%	1678 / 18.55%	503 / 12.55%	\$310,928,472 / 10.57%
HISPANIC	5010 / 31.18%	3482 / 49.59%	1528 / 16.89%	1262 / 31.48%	\$985,030,943 / 33.49%
NATIVE AMERICAN	271 / 1.69%	192 / 2.73%	79 / 0.87%	76 / 1.90%	\$55,530,761 / 1.89%
SERVICE-DISABLED VETERAN	231 / 1.44%	231 / 3.29%	0 / 0.00%	45 / 1.12%	\$19,027,054 / 0.65%
WOMEN	5317 / 33.09%	0 / 0.00%	5317 / 58.78%	1840 / 45.90%	\$1,193,310,002 / 40.58%
TOTAL	<u>16067 / 100.00%</u>	<u>7021 / 100.00%</u>	<u>9046 / 100.00%</u>	<u>4009 / 100.00%</u>	<u>\$2,940,956,359 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.