

802 CONSOLIDATED REPORT FOR
PARKS AND WILDLIFE DEPARTMENT

05-Nov-2020

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$17,975,032	\$13,778,615 / 76.65%	\$4,275,118 / 23.78%	11.20%
BUILDING	\$16,754,574	\$12,684,991 / 75.71%	\$4,069,583 / 24.29%	21.10%
SPECIAL TRADE	\$4,871,945	\$2,636,111 / 54.11%	\$2,235,834 / 45.89%	32.90%
PROFESSIONAL	\$5,723,788	\$5,667,218 / 99.01%	\$499,862 / 8.73%	23.70%
OTHER SERVICES	\$25,853,320	\$23,009,460 / 89.00%	\$3,113,219 / 12.04%	26.00%
COMMODITY PURCHASING	\$31,509,189	\$26,051,593 / 82.68%	\$8,438,727 / 26.78%	21.10%
	<u>\$102,687,851</u>	<u>\$83,827,991 / 81.63%</u>	<u>\$22,717,882 / 22.12%</u>	

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HEAVY CONSTRUCTION	\$8,387,877,123	\$8,226,011,313 / 98.07%	\$445,096,593 / 5.31%	11.20%
BUILDING	\$2,134,748,131	\$2,033,030,309 / 95.24%	\$408,586,692 / 19.14%	21.10%
SPECIAL TRADE	\$931,750,334	\$796,989,962 / 85.54%	\$198,816,776 / 21.34%	32.90%
PROFESSIONAL	\$1,348,986,108	\$1,153,900,010 / 85.54%	\$398,169,678 / 29.52%	23.70%
OTHER SERVICES	\$5,647,165,037	\$5,025,057,707 / 88.98%	\$782,883,456 / 13.86%	26.00%
COMMODITY PURCHASING	\$6,590,294,890	\$5,908,424,766 / 89.65%	\$707,403,161 / 10.73%	21.10%
	<u>\$25,040,821,627</u>	<u>\$23,143,414,069 / 92.42%</u>	<u>\$2,940,956,359 / 11.74%</u>	

** ANALYSIS OF AWARDS FOR
802 PARKS AND WILDLIFE DEPARTMENT

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	22 / 4.75%	\$858,004 / 3.78%
BLACK	44 / 9.50%	\$4,067,610 / 17.90%
HISPANIC	131 / 28.29%	\$5,676,323 / 24.99%
NATIVE AMERICAN	8 / 1.73%	\$3,485,090 / 15.34%
SERVICE-DISABLED VETERAN	9 / 1.94%	\$208,125 / 0.92%
WOMAN	249 / 53.78%	\$8,422,728 / 37.08%
TOTAL	<u>463 / 100.00%</u>	<u>\$22,717,882 / 100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1314 / 8.18%	870 / 12.39%	444 / 4.91%	283 / 7.06%	\$377,129,124 / 12.82%
BLACK	3924 / 24.42%	2246 / 31.99%	1678 / 18.55%	503 / 12.55%	\$310,928,472 / 10.57%
HISPANIC	5010 / 31.18%	3482 / 49.59%	1528 / 16.89%	1262 / 31.48%	\$985,030,943 / 33.49%
NATIVE AMERICAN	271 / 1.69%	192 / 2.73%	79 / 0.87%	76 / 1.90%	\$55,530,761 / 1.89%
SERVICE-DISABLED VETERAN	231 / 1.44%	231 / 3.29%	0 / 0.00%	45 / 1.12%	\$19,027,054 / 0.65%
WOMEN	5317 / 33.09%	0 / 0.00%	5317 / 58.78%	1840 / 45.90%	\$1,193,310,002 / 40.58%
TOTAL	<u>16067 / 100.00%</u>	<u>7021 / 100.00%</u>	<u>9046 / 100.00%</u>	<u>4009 / 100.00%</u>	<u>\$2,940,956,359 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 16034.

SUCH AS, 1314 (8.18%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 870 (12.39%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 444 (4.91%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 283 (7.06%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$377,129,124.00 (12.82%) OF THE TOTAL DOLLARS AWARDED TO HUBS.