

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$298,629	\$72,618/24.32%			\$61,368/20.55%			\$11,250/3.77%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$298,629	\$72,618/24.32%			\$61,368/20.55%			\$11,250/3.77%
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$112,582	\$20,578/18.28%			\$5,156/4.58%	\$15,421/13.70%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$112,582	\$20,578/18.28%			\$5,156/4.58%	\$15,421/13.70%		
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC -I	\$411,212	\$93,197/22.66%			\$66,525/16.18%	\$15,421/3.75%		\$11,250/2.74%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$411,212	\$93,197/22.66%			\$66,525/16.18%	\$15,421/3.75%		\$11,250/2.74%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.