

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,252							
	\$6,252							
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$24,765,430	\$256,380/1.04%			\$256,380/1.04%			
	***	\$139,791/0.80%	\$14,142/0.08%	\$94,150/0.54%	\$28,509/0.16%		\$2,990/0.02%	
	\$16,591							
	\$3,032,661							
	\$21,716,177	\$396,171/1.82%	\$14,142/0.07%	\$94,150/0.43%	\$284,889/1.31%		\$2,990/0.01%	
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$382,814	\$228,595/59.71%	\$4,255/1.11%	\$10,150/2.65%	\$214,189/55.95%			
	\$2,394	\$1,168/48.81%	\$871/36.38%		\$297/12.43%			
	\$380,419	\$227,426/59.78%	\$3,384/0.89%	\$10,150/2.67%	\$213,892/56.23%			
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC -I	\$25,154,497	\$484,976/1.93%	\$4,255/0.02%	\$10,150/0.04%	\$470,570/1.87%			
	***	\$139,791/0.80%	\$14,142/0.08%	\$94,150/0.54%	\$28,509/0.16%		\$2,990/0.02%	
	\$18,986	\$1,168/6.16%	\$871/4.59%		\$297/1.57%			
	\$3,032,661							
	\$22,102,849	\$623,598/2.82%	\$17,526/0.08%	\$104,300/0.47%	\$498,781/2.26%		\$2,990/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.