

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$77,829	\$7,647/9.83%				\$7,647/9.83%		
	\$77,829	\$7,647/9.83%				\$7,647/9.83%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$129,522							
	\$129,522							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$73,892,016	\$20,008,575/27.08%	\$450,085/0.61%	\$588,626/0.80%	\$15,662,486/21.20%	\$3,229,654/4.37%	\$2,253/0.00%	\$75,468/0.10%
	*** \$151,987	\$1,286,960/2.32%	\$144,063/0.26%	\$542,585/0.98%	\$599,995/1.08%	\$315/0.00%		
	\$81,767							
	\$73,658,261	\$21,295,536/28.91%	\$594,149/0.81%	\$1,131,212/1.54%	\$16,262,482/22.08%	\$3,229,970/4.39%	\$2,253/0.00%	\$75,468/0.10%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$17,140,773	\$2,082,315/12.15%	\$199,130/1.16%	\$400,348/2.34%	\$141,384/0.82%	\$1,341,451/7.83%		
	*** \$456,482	\$28,255/0.80%	\$2,111/0.06%	\$5,854/0.17%	\$7,720/0.22%	\$12,568/0.35%		
	\$58,284	\$19,725/4.32%			\$7,407/1.62%	\$12,317/2.70%		
	\$16,626,006	\$2,090,845/12.58%	\$201,242/1.21%	\$406,203/2.44%	\$141,697/0.85%	\$1,341,702/8.07%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$91,240,141	\$22,098,538/24.22%	\$649,216/0.71%	\$988,975/1.08%	\$15,803,870/17.32%	\$4,578,753/5.02%	\$2,253/0.00%	\$75,468/0.08%
	*** \$608,469	\$1,315,216/2.23%	\$146,175/0.25%	\$548,440/0.93%	\$607,716/1.03%	\$12,884/0.02%		
	\$140,052	\$19,725/3.24%			\$7,407/1.22%	\$12,317/2.02%		
	\$90,491,619	\$23,394,029/25.85%	\$795,391/0.88%	\$1,537,416/1.70%	\$16,404,179/18.13%	\$4,579,319/5.06%	\$2,253/0.00%	\$75,468/0.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.