

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$327							
N								
S								
-TC								
-I								
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	\$327							
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T	\$4,179,401	-\$116,419		-\$116,419				
N								
S								
-TC								
-I								
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	\$4,179,401	-\$116,419		-\$116,419				
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T	\$4,595,718	\$464,055/10.10%		\$464,055/10.10%				
N								
S								
-TC								
-I								
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	\$4,595,718	\$464,055/10.10%		\$464,055/10.10%				
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T	\$21,172,223	\$1,545,329/7.30%	\$28,188/0.13%	\$18,909/0.09%	\$1,498,232/7.08%			
N								
S	***	\$562,364/2.67%	\$25,908/0.12%	\$173,967/0.83%	\$242,482/1.15%	\$120,006/0.57%		
-TC								
-I	\$80,539							
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	\$21,091,684	\$2,107,694/9.99%	\$54,096/0.26%	\$192,876/0.91%	\$1,740,714/8.25%	\$120,006/0.57%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T	\$458,414,194	\$96,007,618/20.94%	\$1,295,161/0.28%	\$360,291/0.08%	\$92,272,342/20.13%	\$2,076,792/0.45%		\$3,030/0.00%
N								
S	***	\$37,094,526/8.46%	\$2,668,496/0.61%	\$7,350,711/1.68%	\$26,905,948/6.13%	\$44,950/0.01%		\$124,418/0.03%
-TC	\$73,528							
-I	\$4,689,533							
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	\$453,651,132	\$133,102,144/29.34%	\$3,963,658/0.87%	\$7,711,003/1.70%	\$119,178,291/26.27%	\$2,121,742/0.47%		\$127,448/0.03%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$59,394,717	\$1,628,306/2.74%	\$2,791/0.00%	\$331,323/0.56%	\$1,157,748/1.95%	\$135,783/0.23%		\$660/0.00%
N								
S								
-TC	\$277,322	\$1,176/0.42%	\$360/0.13%		\$816/0.29%			
-I	\$79,335							
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	\$59,038,059	\$1,627,130/2.76%	\$2,431/0.00%	\$331,323/0.56%	\$1,156,931/1.96%	\$135,783/0.23%		\$660/0.00%
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T	\$547,756,581	\$99,528,890/18.17%	\$1,326,141/0.24%	\$1,058,159/0.19%	\$94,928,322/17.33%	\$2,212,575/0.40%		\$3,690/0.00%
N								
S	***	\$37,656,890/8.19%	\$2,694,404/0.59%	\$7,524,679/1.64%	\$27,148,431/5.91%	\$164,956/0.04%		\$124,418/0.03%
-TC	\$350,851	\$1,176/0.34%	\$360/0.10%		\$816/0.23%			
-I	\$4,849,407							
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	\$542,556,322	\$137,184,604/25.28%	\$4,020,186/0.74%	\$8,582,839/1.58%	\$122,075,937/22.50%	\$2,377,532/0.44%		\$128,108/0.02%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.