

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,204,038	\$612,908/14.58%	\$110,736/2.63%	\$177,013/4.21%	\$38,604/0.92%	\$1,238/0.03%		\$285,316/6.79%
	\$110							
	\$4,203,928	\$612,908/14.58%	\$110,736/2.63%	\$177,013/4.21%	\$38,604/0.92%	\$1,238/0.03%		\$285,316/6.79%
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$670,858	\$553,927/82.57%			\$521,771/77.78%		\$32,156/4.79%	
	***	\$1,050/0.16%			\$1,050/0.16%			
	\$670,858	\$554,977/82.73%			\$522,821/77.93%		\$32,156/4.79%	
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$66,052,884	\$13,572,272/20.55%	\$30,393/0.05%	\$5,875,466/8.90%	\$4,274,742/6.47%	\$3,391,670/5.13%		
	\$115,307							
	\$15,895,406							
	\$50,042,170	\$13,572,272/27.12%	\$30,393/0.06%	\$5,875,466/11.74%	\$4,274,742/8.54%	\$3,391,670/6.78%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$14,584,899	\$768,676/5.27%	\$84,970/0.58%	\$73,474/0.50%	\$462,507/3.17%	\$147,724/1.01%		
	***	\$3,364,935/97.40%			\$3,364,935/97.40%			
	\$177,853	\$49,284/27.71%	\$4,133/2.32%		\$42,031/23.63%	\$3,118/1.75%		
	\$554							
	\$14,406,491	\$4,084,327/28.35%	\$80,836/0.56%	\$73,474/0.51%	\$3,785,410/26.28%	\$144,605/1.00%		
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$85,512,681	\$15,507,785/18.14%	\$226,100/0.26%	\$6,125,953/7.16%	\$5,297,625/6.20%	\$3,540,632/4.14%	\$32,156/0.04%	\$285,316/0.33%
	***	\$3,365,985/81.60%			\$3,365,985/81.60%			
	\$293,161	\$49,284/16.81%	\$4,133/1.41%		\$42,031/14.34%	\$3,118/1.06%		
	\$15,896,071							
	\$69,323,448	\$18,824,486/27.15%	\$221,966/0.32%	\$6,125,953/8.84%	\$8,621,578/12.44%	\$3,537,514/5.10%	\$32,156/0.05%	\$285,316/0.41%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.