

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$95,722							
	\$95,722							
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,266,183	\$181,838/14.36%	\$181,838/14.36%					
	\$1,266,183	\$181,838/14.36%	\$181,838/14.36%					
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$195,797,375	\$20,297,048/10.37%		\$19,837,444/10.13%	\$396,784/0.20%	\$62,819/0.03%		
	*** \$49,116	\$7,485,395/4.32%	\$5,626,378/3.25%	\$1,297,819/0.75%	\$547,751/0.32%	\$13,446/0.01%		
	\$195,748,258	\$27,782,444/14.19%	\$5,626,378/2.87%	\$21,135,264/10.80%	\$944,536/0.48%	\$76,266/0.04%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,562,744	\$1,540,107/60.10%	\$50,576/1.97%	\$351,853/13.73%	\$897,488/35.02%	\$240,190/9.37%		
	\$2,799	\$247/8.83%			\$247/8.83%			
	\$2,559,945	\$1,539,860/60.15%	\$50,576/1.98%	\$351,853/13.74%	\$897,241/35.05%	\$240,190/9.38%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$199,722,025	\$22,018,994/11.02%	\$232,414/0.12%	\$20,189,297/10.11%	\$1,294,272/0.65%	\$303,009/0.15%		
	*** \$51,916	\$7,485,395/4.32%	\$5,626,378/3.25%	\$1,297,819/0.75%	\$547,751/0.32%	\$13,446/0.01%		
	\$199,670,109	\$29,504,143/14.78%	\$5,858,792/2.93%	\$21,487,117/10.76%	\$1,841,777/0.92%	\$316,456/0.16%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.