

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$422,151	\$207,256/49.10%	\$6,624/1.57%	\$164,323/38.93%	\$30,054/7.12%		\$6,254/1.48%	
-TC -I	\$14,056							
	----- \$408,094	----- \$207,256/50.79%	----- \$6,624/1.62%	----- \$164,323/40.27%	----- \$30,054/7.36%	-----	----- \$6,254/1.53%	-----
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$17,981,899	\$12,252,708/68.14%		\$2,057,912/11.44%	\$488,035/2.71%	\$9,628,729/53.55%	\$78,032/0.43%	
-TC -I	***	\$1,663,916/9.28%	\$7,000/0.04%	\$377,629/2.11%	\$1,279,286/7.13%			
	----- \$17,981,899	----- \$13,916,625/77.39%	----- \$7,000/0.04%	----- \$2,435,541/13.54%	----- \$1,767,322/9.83%	----- \$9,628,729/53.55%	----- \$78,032/0.43%	-----
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,984,461	\$1,714,973/34.41%	\$6,830/0.14%	\$1,327,490/26.63%	\$345,082/6.92%	\$5,829/0.12%	\$29,741/0.60%	
-TC -I	*** \$667	\$9,589/0.20%		\$3,212/0.07%	\$6,377/0.14%			
	----- \$4,983,794	----- \$1,724,563/34.60%	----- \$6,830/0.14%	----- \$1,330,702/26.70%	----- \$351,459/7.05%	----- \$5,829/0.12%	----- \$29,741/0.60%	-----
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$1,256,811	\$328,150/26.11%	\$206,640/16.44%		\$121,510/9.67%			
-TC -I	***	\$61,027/6.11%		\$43,500/4.36%	\$17,527/1.76%			
	----- \$1,256,811	----- \$389,178/30.97%	----- \$206,640/16.44%	----- \$43,500/3.46%	----- \$139,038/11.06%	-----	-----	-----
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$5,075,349	\$1,103,217/21.74%	\$247,623/4.88%	\$178,534/3.52%	\$613,694/12.09%	\$56,494/1.11%	\$3,321/0.07%	\$3,550/0.07%
-TC -I	*** \$30,992	\$49/1.43% \$102/0.33%			\$49/1.43% \$102/0.33%			
	----- \$5,044,356	----- \$1,103,165/21.87%	----- \$247,623/4.91%	----- \$178,534/3.54%	----- \$613,641/12.16%	----- \$56,494/1.12%	----- \$3,321/0.07%	----- \$3,550/0.07%
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$5,607,936	\$796,871/14.21%	\$35,114/0.63%	\$100,888/1.80%	\$620,877/11.07%	\$39,990/0.71%		
-TC -I	*** \$754,332	\$15,038/0.88% \$12,157/1.61%	\$689/0.04% \$10,195/1.35%	\$1,592/0.09%	\$12,672/0.74% \$510/0.07%	\$85/0.00% \$1,452/0.19%		
	----- \$4,853,603	----- \$799,752/16.48%	----- \$25,608/0.53%	----- \$102,481/2.11%	----- \$633,039/13.04%	----- \$38,623/0.80%	-----	-----
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S	\$35,328,610	\$16,403,179/46.43%	\$502,831/1.42%	\$3,829,148/10.84%	\$2,219,255/6.28%	\$9,731,043/27.54%	\$117,349/0.33%	\$3,550/0.01%
-TC -I	*** \$800,048	\$1,749,621/6.91% \$12,260/1.53%	\$7,689/0.03% \$10,195/1.27%	\$425,934/1.68%	\$1,315,913/5.20% \$612/0.08%	\$85/0.00% \$1,452/0.18%		
	----- \$34,528,561	----- \$18,140,540/52.54%	----- \$500,325/1.45%	----- \$4,255,083/12.32%	----- \$3,534,556/10.24%	----- \$9,729,676/28.18%	----- \$117,349/0.34%	----- \$3,550/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.