

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,510	\$870/13.36%			\$870/13.36%			
	\$6,510	\$870/13.36%			\$870/13.36%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,215	\$1,215/100.00%	\$1,215/100.00%					
	\$1,215	\$1,215/100.00%	\$1,215/100.00%					
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$147,345	\$10,446/7.09%		\$3,032/2.06%	\$4,480/3.04%	\$2,934/1.99%		
	\$583							
	\$1,485							
	\$145,277	\$10,446/7.19%		\$3,032/2.09%	\$4,480/3.08%	\$2,934/2.02%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$203,844	\$166,819/81.84%	\$1,386/0.68%		\$29,607/14.52%	\$135,825/66.63%		
	\$529	\$317/59.99%			\$317/59.99%			
	\$203,315	\$166,501/81.89%	\$1,386/0.68%		\$29,289/14.41%	\$135,825/66.81%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$358,915	\$179,351/49.97%	\$2,601/0.72%	\$3,032/0.84%	\$34,957/9.74%	\$138,759/38.66%		
	\$1,112	\$317/28.56%			\$317/28.56%			
	\$1,485							
	\$356,318	\$179,033/50.25%	\$2,601/0.73%	\$3,032/0.85%	\$34,639/9.72%	\$138,759/38.94%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.