

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,739	\$13,739/100.00%	\$13,739/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,739	\$13,739/100.00%	\$13,739/100.00%					
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$147,860	\$57,303/38.75%		\$526/0.36%	\$53,356/36.09%	\$3,420/2.31%		
T N S -TC -I	\$784							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$147,076	\$57,303/38.96%		\$526/0.36%	\$53,356/36.28%	\$3,420/2.33%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$126,068	\$104,703/83.05%	\$1,749/1.39%		\$73,562/58.35%	\$29,392/23.31%		
T N S -TC -I	\$911	\$643/70.56%				\$643/70.56%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$125,157	\$104,060/83.14%	\$1,749/1.40%		\$73,562/58.78%	\$28,749/22.97%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$287,669	\$175,746/61.09%	\$15,489/5.38%	\$526/0.18%	\$126,918/44.12%	\$32,812/11.41%		
T N S -TC -I	\$1,695	\$643/37.91%				\$643/37.91%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$285,973	\$175,103/61.23%	\$15,489/5.42%	\$526/0.18%	\$126,918/44.38%	\$32,169/11.25%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.