

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,266							
	\$2,266							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$172,575							
	\$172,575							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,162,243	\$705,010/9.84%	\$77,799/1.09%	\$15,149/0.21%	\$284,346/3.97%	\$318,437/4.45%	\$9,278/0.13%	
	\$77,338	\$347/0.45%				\$347/0.45%		
	\$219,507							
	\$6,865,397	\$704,663/10.26%	\$77,799/1.13%	\$15,149/0.22%	\$284,346/4.14%	\$318,090/4.63%	\$9,278/0.14%	
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,453,795	\$633,054/11.61%	\$72,182/1.32%	\$88,352/1.62%	\$201,560/3.70%	\$264,484/4.85%		\$6,475/0.12%
	\$411,240	\$23,916/5.82%			\$23,103/5.62%	\$813/0.20%		
	\$5,042,554	\$609,138/12.08%	\$72,182/1.43%	\$88,352/1.75%	\$178,457/3.54%	\$263,671/5.23%		\$6,475/0.13%
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$12,790,880	\$1,338,065/10.46%	\$149,981/1.17%	\$103,501/0.81%	\$485,906/3.80%	\$582,922/4.56%	\$9,278/0.07%	\$6,475/0.05%
	\$488,579	\$24,264/4.97%			\$23,103/4.73%	\$1,160/0.24%		
	\$219,507							
	\$12,082,794	\$1,313,801/10.87%	\$149,981/1.24%	\$103,501/0.86%	\$462,803/3.83%	\$581,761/4.81%	\$9,278/0.08%	\$6,475/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.