

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$59							
N								
S								
-TC								
-I								
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	\$59							
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								
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458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T	\$48,073	\$350/0.73%		\$350/0.73%				
N								
S								
-TC								
-I								
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	\$48,073	\$350/0.73%		\$350/0.73%				
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T	\$44,702							
N								
S								
-TC								
-I								
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	\$44,702							
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T	\$3,244,021	\$713,206/21.99%	\$920/0.03%	\$5,958/0.18%	\$50,232/1.55%	\$656,095/20.22%		
N								
S								
-TC	\$137,204							
-I								
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	\$3,106,817	\$713,206/22.96%	\$920/0.03%	\$5,958/0.19%	\$50,232/1.62%	\$656,095/21.12%		
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$4,315,376	\$394,433/9.14%	\$23,715/0.55%	\$66,701/1.55%	\$194,656/4.51%	\$109,359/2.53%		
N								
S								
-TC	\$1,613,023	\$19/0.00%			\$19/0.00%			
-I								
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	\$2,702,352	\$394,414/14.60%	\$23,715/0.88%	\$66,701/2.47%	\$194,637/7.20%	\$109,359/4.05%		
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T	\$7,652,233	\$1,107,989/14.48%	\$24,635/0.32%	\$73,009/0.95%	\$244,889/3.20%	\$765,455/10.00%		
N								
S								
-TC	\$1,750,227	\$19/0.00%			\$19/0.00%			
-I								
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	\$5,902,005	\$1,107,970/18.77%	\$24,635/0.42%	\$73,009/1.24%	\$244,870/4.15%	\$765,455/12.97%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.