

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$46,903	\$879/1.87%		\$401/0.86%	\$478/1.02%			
	***	\$11,041/94.83%			\$11,041/94.83%			
-TC	\$1,442							
-I								
	\$45,460	\$11,920/26.22%		\$401/0.88%	\$11,519/25.34%			
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$63,849	\$44,321/69.41%		\$8,352/13.08%	\$34,379/53.84%	\$1,589/2.49%		
	\$1,995	\$624/31.30%			\$624/31.30%			
-TC								
-I								
	\$61,854	\$43,696/70.64%		\$8,352/13.50%	\$33,754/54.57%	\$1,589/2.57%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$110,753	\$45,200/40.81%		\$8,753/7.90%	\$34,857/31.47%	\$1,589/1.44%		
	***	\$11,041/94.83%			\$11,041/94.83%			
-TC	\$3,438	\$624/18.17%			\$624/18.17%			
-I								
	\$107,315	\$55,617/51.83%		\$8,753/8.16%	\$45,274/42.19%	\$1,589/1.48%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.