

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
515-TEXAS STATE BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
515-TEXAS STATE BOARD OF PHARMACY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$60,515	\$60,515/100.00%		\$50,000/82.62%	\$10,515/17.38%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,515	\$60,515/100.00%		\$50,000/82.62%	\$10,515/17.38%			
515-TEXAS STATE BOARD OF PHARMACY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,154,822	\$1,106/0.05%			\$1,106/0.05%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,104,061							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,050,761	\$1,106/0.11%			\$1,106/0.11%			
515-TEXAS STATE BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$316,311	\$99,839/31.56%	\$60,551/19.14%	\$6,124/1.94%	\$16,894/5.34%	\$16,268/5.14%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$125,356	\$277/0.22%		\$277/0.22%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$190,955	\$99,562/52.14%	\$60,551/31.71%	\$5,847/3.06%	\$16,894/8.85%	\$16,268/8.52%		
515-TEXAS STATE BOARD OF PHARMACY-Grand Total Expenditures								
T N S -TC -I	\$2,531,648	\$161,460/6.38%	\$60,551/2.39%	\$56,124/2.22%	\$28,515/1.13%	\$16,268/0.64%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,229,417	\$277/0.02%		\$277/0.02%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,302,231	\$161,183/12.38%	\$60,551/4.65%	\$55,847/4.29%	\$28,515/2.19%	\$16,268/1.25%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.