

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$14,764	\$6,103/41.34%		\$6,103/41.34%				
	\$14,764	\$6,103/41.34%		\$6,103/41.34%				
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,860,716							
	\$2,834,727							
	\$25,989							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$80,526,475	\$21,525,791/26.73%	\$238,522/0.30%	\$2,249,055/2.79%	\$7,803,215/9.69%	\$11,184,888/13.89%	\$50,109/0.06%	
	***	\$2,669/0.03%		\$2,669/0.03%				
	\$878,931							
	\$1,679,176							
	\$77,968,367	\$21,528,461/27.61%	\$238,522/0.31%	\$2,251,724/2.89%	\$7,803,215/10.01%	\$11,184,888/14.35%	\$50,109/0.06%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,974,627	\$6,860,720/52.88%	\$52,866/0.41%	\$5,525/0.04%	\$865,879/6.67%	\$5,932,853/45.73%	\$3,595/0.03%	
	\$93,022	\$45,245/48.64%		\$901/0.97%	\$4,636/4.98%	\$39,706/42.69%		
	\$1,894							
	\$12,879,709	\$6,815,475/52.92%	\$52,866/0.41%	\$4,623/0.04%	\$861,242/6.69%	\$5,893,146/45.76%	\$3,595/0.03%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$96,376,583	\$28,392,615/29.46%	\$291,389/0.30%	\$2,260,683/2.35%	\$8,669,095/9.00%	\$17,117,741/17.76%	\$53,704/0.06%	
	***	\$2,669/0.03%		\$2,669/0.03%				
	\$971,953	\$45,245/4.66%		\$901/0.09%	\$4,636/0.48%	\$39,706/4.09%		
	\$4,515,798							
	\$90,888,831	\$28,350,039/31.19%	\$291,389/0.32%	\$2,262,451/2.49%	\$8,664,458/9.53%	\$17,078,035/18.79%	\$53,704/0.06%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.