

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$425							
-TC -I								
	----- \$425	-----	-----	-----	-----	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,134,389	\$127,375/5.97%		\$81,125/3.80%	\$46,250/2.17%			
-TC -I	***	\$244,037/11.47%			\$244,037/11.47%			
	----- \$2,134,389	----- \$371,413/17.40%	-----	----- \$81,125/3.80%	----- \$290,288/13.60%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,685,760	\$58,127/3.45%		\$1,090/0.06%	\$57,037/3.38%			
-TC -I								
	----- \$1,685,760	----- \$58,127/3.45%	-----	----- \$1,090/0.06%	----- \$57,037/3.38%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T N S	\$12,267	\$666/5.43%			\$666/5.43%			
-TC -I								
	----- \$12,267	----- \$666/5.43%	-----	-----	----- \$666/5.43%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T N S	\$1,672	\$395,800/4.43%	\$4,688/0.05%	\$162,704/1.82%	\$204,199/2.29%	\$11,061/0.12%		\$13,145/0.15%
-TC -I	\$8,932,444							
	----- \$8,934,117	----- \$395,800/4.43%	----- \$4,688/0.05%	----- \$162,704/1.82%	----- \$204,199/2.29%	----- \$11,061/0.12%	-----	----- \$13,145/0.15%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$14,037	\$57			\$57			
-TC -I	\$25,840,278	\$4,406,557/17.05%	\$1,993,979/7.72%	\$1,463,725/5.66%	\$707,414/2.74%	\$233,904/0.91%	\$860/0.00%	\$6,672/0.03%
	***	\$53,501/1.13%		\$28,154/0.59%	\$25,347/0.53%			
	----- \$25,730,720	----- \$4,460,117/17.33%	----- \$1,993,979/7.75%	----- \$1,491,880/5.80%	----- \$732,819/2.85%	----- \$233,904/0.91%	----- \$860/0.00%	----- \$6,672/0.03%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T N S	-\$12,365	\$57			\$57			
-TC -I	\$38,605,566	\$4,988,526/12.92%	\$1,998,668/5.18%	\$1,708,645/4.43%	\$1,015,567/2.63%	\$244,966/0.63%	\$860/0.00%	\$19,817/0.05%
	***	\$297,539/4.32%		\$28,154/0.41%	\$269,385/3.91%			
	----- \$38,497,680	----- \$5,286,123/13.73%	----- \$1,998,668/5.19%	----- \$1,736,799/4.51%	----- \$1,285,010/3.34%	----- \$244,966/0.64%	----- \$860/0.00%	----- \$19,817/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.