

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,633,385	\$770,940/13.69%			\$770,940/13.69%			
	***	\$1,337,524/23.74%		\$122,000/2.17%	\$1,215,523/21.58%			
	\$145							
	\$5,633,239	\$2,108,465/37.43%		\$122,000/2.17%	\$1,986,464/35.26%			
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,727,129	\$202,065/11.70%		\$93,077/5.39%	\$108,987/6.31%			
	\$1,727,129	\$202,065/11.70%		\$93,077/5.39%	\$108,987/6.31%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$600,090							
	\$48,228							
	\$551,862							
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,351,446	\$671,519/8.04%	\$69,807/0.84%	\$148,042/1.77%	\$308,514/3.69%	\$145,155/1.74%		
	***	\$65,364/5.41%		\$65,364/5.41%				
	\$172,189							
	\$8,179,256	\$736,883/9.01%	\$69,807/0.85%	\$213,407/2.61%	\$308,514/3.77%	\$145,155/1.77%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,497,124	\$4,161,177/22.50%	\$246,338/1.33%	\$826,224/4.47%	\$3,066,003/16.58%	\$22,610/0.12%		
	\$3,137,691	\$16,886/0.54%			\$11,163/0.36%	\$5,723/0.18%		
	\$15,359,432	\$4,144,291/26.98%	\$246,338/1.60%	\$826,224/5.38%	\$3,054,840/19.89%	\$16,887/0.11%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$34,809,176	\$5,805,702/16.68%	\$316,145/0.91%	\$1,067,344/3.07%	\$4,254,446/12.22%	\$167,766/0.48%		
	***	\$1,402,889/20.51%		\$187,365/2.74%	\$1,215,523/17.77%			
	\$3,358,255	\$16,886/0.50%			\$11,163/0.33%	\$5,723/0.17%		
	\$31,450,920	\$7,191,705/22.87%	\$316,145/1.01%	\$1,254,710/3.99%	\$5,458,806/17.36%	\$162,043/0.52%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.