

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$5,573,562	\$59,054/1.06%	\$4,244/0.08%		\$54,810/0.98%			
N								
S	***	\$1,035,616/18.58%		\$1,022,604/18.35%	\$13,011/0.23%			
-TC								
-I								
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	\$5,573,562	\$1,094,670/19.64%	\$4,244/0.08%	\$1,022,604/18.35%	\$67,822/1.22%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$2,046,930							
N								
S	***	\$115,065/5.62%			\$115,065/5.62%			
-TC								
-I								
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	\$2,046,930	\$115,065/5.62%			\$115,065/5.62%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$34,738,748	\$12,853,276/37.00%	\$26,424/0.08%	\$4,788,766/13.79%	\$7,735,031/22.27%	\$185,429/0.53%	\$109,154/0.31%	\$8,469/0.02%
N								
S	***	\$1,173,893/3.57%		\$1,173,851/3.57%	\$41/0.00%			
-TC	\$4,811	\$1,583/32.91%			\$779/16.21%	\$804/16.71%		
-I	\$60,856							
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	\$34,673,079	\$14,025,586/40.45%	\$26,424/0.08%	\$5,962,618/17.20%	\$7,734,293/22.31%	\$184,625/0.53%	\$109,154/0.31%	\$8,469/0.02%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$24,421,007	\$362,497/1.48%		\$170,720/0.70%	\$187,876/0.77%	\$3,900/0.02%		
N								
S	***	\$60,208/0.88%		\$50,190/0.73%	\$9,018/0.13%		\$1,000/0.01%	
-TC	\$1,515,140							
-I	\$19,668,212							
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	\$3,237,653	\$422,706/13.06%		\$220,911/6.82%	\$196,894/6.08%	\$3,900/0.12%	\$1,000/0.03%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$59,862,415	\$3,045,895/5.09%	\$140,748/0.24%	\$1,762,956/2.95%	\$924,005/1.54%	\$200,382/0.33%	\$2,383/0.00%	\$15,418/0.03%
N	\$598,932	\$23,666/3.95%			\$6,520/1.09%	\$17,146/2.86%		
S	***	\$555,462/3.57%			\$555,462/3.57%			
-TC	\$1,032,765							
-I	\$25,824,266							
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	\$33,604,316	\$3,625,024/10.79%	\$140,748/0.42%	\$1,762,956/5.25%	\$1,485,988/4.42%	\$217,528/0.65%	\$2,383/0.01%	\$15,418/0.05%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$366,196,477	\$24,007,957/6.56%	\$1,942,651/0.53%	\$4,382,379/1.20%	\$16,068,841/4.39%	\$1,433,706/0.39%	\$99,368/0.03%	\$81,008/0.02%
N	\$1,442,565	\$507,616/35.19%			\$209,583/14.53%	\$298,033/20.66%		
S	***	\$415,632/0.17%	\$33,553/0.01%	\$130,501/0.05%	\$132,683/0.05%	\$118,315/0.05%	\$578/0.00%	
-TC	\$196,956,923	\$1,911,512/0.97%			\$1,647,049/0.84%	\$264,463/0.13%		
-I	\$16,224,812							
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	\$154,457,306	\$23,019,694/14.90%	\$1,976,205/1.28%	\$4,512,881/2.92%	\$14,764,059/9.56%	\$1,585,592/1.03%	\$99,947/0.06%	\$81,008/0.05%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$492,839,141	\$40,328,680/8.18%	\$2,114,068/0.43%	\$11,104,824/2.25%	\$24,970,565/5.07%	\$1,823,418/0.37%	\$210,907/0.04%	\$104,896/0.02%
N	\$2,041,497	\$531,283/26.02%			\$216,103/10.59%	\$315,180/15.44%		
S	***	\$3,355,879/1.09%	\$33,553/0.01%	\$2,377,147/0.77%	\$825,283/0.27%	\$118,315/0.04%	\$1,578/0.00%	
-TC	\$199,509,641	\$1,913,096/0.96%			\$1,647,828/0.83%	\$265,267/0.13%		
-I	\$61,778,149							
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	\$233,592,848	\$42,302,747/18.11%	\$2,147,622/0.92%	\$13,481,971/5.77%	\$24,364,123/10.43%	\$1,991,646/0.85%	\$212,486/0.09%	\$104,896/0.04%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.