

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,541,360 ***	\$148,060/9.68%		\$25,196/1.65%	\$122,864/8.03%			
	\$1,541,360	\$148,060/9.61%		\$25,196/1.63%	\$122,864/7.97%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$697,397 ***	\$186,064/26.85%		\$1,650/0.24%	\$184,414/26.61%			
	\$697,397	\$186,064/26.68%		\$1,650/0.24%	\$184,414/26.44%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$513,478 ***	\$39,782/7.86%			\$39,782/7.86%			
	\$513,478	\$39,782/7.75%			\$39,782/7.75%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,000 \$4,928,667 ***	\$266,117/5.40% \$44,022/1.08%	\$69,457/1.41% \$5,889/0.15%	\$37,521/0.76%	\$142,677/2.89% \$38,133/0.94%	\$16,461/0.33%		
	\$4,931,667	\$310,140/6.29%	\$75,346/1.53%	\$37,521/0.76%	\$180,810/3.67%	\$16,461/0.33%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$15,974 \$14,593,399 ***	\$2,891,310/19.81% \$47,124/0.63%	\$1,107,652/7.59% \$783/0.01%	\$953,453/6.53% \$10,780/0.14%	\$562,207/3.85% \$34,488/0.46%	\$267,996/1.84% \$613/0.01%		\$457/0.01%
	\$14,577,425	\$2,938,435/20.16%	\$1,108,436/7.60%	\$964,234/6.61%	\$596,696/4.09%	\$268,610/1.84%		\$457/0.00%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	-\$12,974 \$22,274,303 ***	\$3,157,428/14.18% \$465,053/3.26%	\$1,177,109/5.28% \$6,673/0.05%	\$990,975/4.45% \$37,626/0.26%	\$704,885/3.16% \$419,681/2.94%	\$284,457/1.28% \$613/0.00%		\$457/0.00%
	\$22,261,329	\$3,622,481/16.27%	\$1,183,783/5.32%	\$1,028,601/4.62%	\$1,124,567/5.05%	\$285,071/1.28%		\$457/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.