

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$8,839							
-TC -I								
	----- \$8,839	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S	\$42,435							
-TC -I								
	----- \$42,435	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$296,532	\$2,606/0.88%		\$18/0.01%	\$2,587/0.87%			
-TC -I	***	\$66,235/22.34%		\$18,781/6.33%	\$47,454/16.00%			
	----- \$296,532	----- \$68,841/23.22%	-----	----- \$18,799/6.34%	----- \$50,041/16.88%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$22,887							
-TC -I								
	----- \$22,887	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$219,403							
-TC -I	\$3,988,116	\$332,918/8.35%		\$130,527/3.27%	\$138,159/3.46%			\$64,231/1.61%
	***	\$66,258/2.46%		\$48,651/1.81%	\$15,956/0.59%	\$1,650/0.06%		
	----- \$3,997,682	----- \$399,177/10.24%	-----	----- \$179,179/4.60%	----- \$154,116/3.95%	----- \$1,650/0.04%	-----	----- \$64,231/1.65%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$116,814	\$7,751/6.64%		\$92/0.08%	\$7,658/6.56%			
-TC -I	\$6,096,326	\$1,799,971/29.53%	\$1,066,789/17.50%	\$389,662/6.39%	\$309,910/5.08%	\$21,551/0.35%	\$6,412/0.11%	\$5,645/0.09%
	***	\$245,225/5.55%	\$4,637/0.11%	\$72,963/1.65%	\$122,065/2.76%	\$41,366/0.94%	\$3,208/0.07%	\$984/0.02%
	----- \$6,011,632	----- \$2,052,948/34.15%	----- \$1,071,426/17.82%	----- \$462,718/7.70%	----- \$439,634/7.31%	----- \$62,917/1.05%	----- \$9,620/0.16%	----- \$6,630/0.11%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$336,218	\$7,751/2.31%		\$92/0.03%	\$7,658/2.28%			
-TC -I	\$10,455,138	\$2,135,496/20.43%	\$1,066,789/10.20%	\$520,209/4.98%	\$450,657/4.31%	\$21,551/0.21%	\$6,412/0.06%	\$69,876/0.67%
	***	\$377,719/5.10%	\$4,637/0.06%	\$140,396/1.90%	\$185,476/2.50%	\$43,017/0.58%	\$3,208/0.04%	\$984/0.01%
	----- \$511,347	----- \$2,520,967/24.52%	----- \$1,071,426/10.42%	----- \$660,697/6.43%	----- \$643,792/6.26%	----- \$64,568/0.63%	----- \$9,620/0.09%	----- \$70,861/0.69%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.