

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$10,000							
-TC -I								
	----- \$10,000	-----	-----	-----	-----	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S	\$5,183							
-TC -I								
	----- \$5,183	-----	-----	-----	-----	-----	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,366,933 ***	\$264,113/11.49%		\$39,212/1.71%	\$16,081/0.70%		\$208,820/9.09%	
-TC -I								
	----- \$2,366,933	----- \$264,113/11.16%	-----	----- \$39,212/1.66%	----- \$16,081/0.68%	-----	----- \$208,820/8.82%	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S	\$390,390 ***	\$251,376/67.81%		\$150,601/40.63%	\$29,074/7.84%	\$71,700/19.34%		
-TC -I								
	----- \$390,390	----- \$251,376/64.39%	-----	----- \$150,601/38.58%	----- \$29,074/7.45%	----- \$71,700/18.37%	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S	\$6,497,922 ***	\$90,352/1.39% \$228,442/4.61%	\$50,134/1.01%	\$12,365/0.19% \$121,606/2.45%	\$77,987/1.20% \$44,583/0.90%			\$12,118/0.24%
-TC -I								
	----- \$6,497,922	----- \$318,794/4.91%	----- \$50,134/0.77%	----- \$133,971/2.06%	----- \$122,570/1.89%	-----	-----	----- \$12,118/0.19%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$19,535 \$4,137,724 ***	\$698,940/16.89% \$24,493/2.76%	\$250,265/6.05%	\$240,827/5.82% \$22,500/2.53%	\$203,131/4.91% \$1,221/0.14%	\$4,717/0.11% \$771/0.09%		
-TC -I	\$11,422	\$1,152/10.09%			\$1,152/10.09%			
	----- \$4,106,766	----- \$722,281/17.59%	----- \$250,265/6.09%	----- \$263,328/6.41%	----- \$203,199/4.95%	----- \$5,488/0.13%	-----	-----
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S	-\$19,535 \$13,408,154 ***	\$789,293/5.89% \$768,425/9.02%	\$250,265/1.87% \$50,134/0.59%	\$253,192/1.89% \$333,920/3.92%	\$281,118/2.10% \$90,960/1.07%	\$4,717/0.04% \$72,471/0.85%	\$208,820/2.45%	\$12,118/0.14%
-TC -I	\$11,422	\$1,152/10.09%			\$1,152/10.09%			
	----- \$13,377,195	----- \$1,556,566/11.64%	----- \$300,399/2.25%	----- \$587,113/4.39%	----- \$370,926/2.77%	----- \$77,188/0.58%	----- \$208,820/1.56%	----- \$12,118/0.09%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.