

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
727-TEXAS A&M TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$22,979							
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	\$22,979							
727-TEXAS A&M TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
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727-TEXAS A&M TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$59,565	\$2,000/3.36%			\$2,000/3.36%			
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	\$59,565	\$2,000/3.36%			\$2,000/3.36%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,804	\$10,304/61.32%			\$10,304/61.32%			
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	\$16,804	\$10,304/61.32%			\$10,304/61.32%			
727-TEXAS A&M TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$151 \$2,814,682 ***	-\$1 \$692,565/24.61% \$85/0.04%	\$1,089/0.04%	\$65,903/2.34%	\$599,078/21.28% \$85/0.04%		-\$1 \$26,494/0.94%	
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	\$2,814,531	\$692,649/24.61%	\$1,089/0.04%	\$65,903/2.34%	\$599,163/21.29%		\$26,493/0.94%	
727-TEXAS A&M TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,739 \$4,692,241 ***	\$1,781,690/37.97% \$23,108/0.67%	\$353,697/7.54%	\$60,856/1.30% \$59/0.00%	\$1,287,214/27.43% \$23,049/0.67%		\$79,921/1.70%	
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	\$4,689,502	\$1,804,798/38.49%	\$353,697/7.54%	\$60,915/1.30%	\$1,310,264/27.94%		\$79,920/1.70%	
727-TEXAS A&M TRANSPORTATION INSTITUTE-Grand Total Expenditures								
T N S -TC -I	-\$2,890 \$7,606,273 ***	-\$1 \$2,486,560/32.69% \$23,193/0.63%	\$354,787/4.66%	\$126,760/1.67% \$59/0.00%	\$1,898,597/24.96% \$23,134/0.63%		-\$1 \$106,415/1.40%	
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	\$7,603,383	\$2,509,752/33.01%	\$354,787/4.67%	\$126,819/1.67%	\$1,921,731/25.27%		\$106,413/1.40%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.