

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
729-UT SOUTHWESTERN MEDICAL CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
729-UT SOUTHWESTERN MEDICAL CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$302,850,999 ***	\$9,697,157/3.20% \$56,380,151/18.86%	\$154,996/0.05% \$3,861,286/1.29%	\$7,414,018/2.45% \$21,583,417/7.22%	\$1,901,327/0.63% \$28,414,370/9.51%	\$132,444/0.04% \$911,689/0.31%	\$1,609,388/0.54%	\$94,369/0.03%
	\$302,850,999	\$66,077,309/21.82%	\$4,016,283/1.33%	\$28,997,436/9.57%	\$30,315,697/10.01%	\$1,044,133/0.34%	\$1,609,388/0.53%	\$94,369/0.03%
729-UT SOUTHWESTERN MEDICAL CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$20,408,435 ***	\$1,370,802/6.72% \$18,932/1.34%	\$48,158/0.24%	\$280,898/1.38% \$10,307/0.73%	\$1,037,623/5.08% \$8,625/0.61%	\$3,886/0.02%	\$236/0.00%	
	\$20,408,435	\$1,389,735/6.81%	\$48,158/0.24%	\$291,205/1.43%	\$1,046,248/5.13%	\$3,886/0.02%	\$236/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$64,412 \$22,243,666 ***	\$22,585/0.10% \$39/0.00%	\$10,793/0.05% \$39/0.00%	\$5,180/0.02%	\$24/0.00%		\$6,587/0.03%	
	\$22,179,254	\$22,625/0.10%	\$10,832/0.05%	\$5,180/0.02%	\$24/0.00%		\$6,587/0.03%	
729-UT SOUTHWESTERN MEDICAL CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$59,614 \$196,085,556 ***	\$18,670,140/9.52% \$9,671,953/9.06%	\$2,151,759/1.10% \$10,751/0.01%	\$12,610,602/6.43% \$9,536,808/8.93%	\$1,816,592/0.93% \$34,401/0.03%	\$1,631,869/0.83% \$89,992/0.08%	\$169,962/0.09%	\$289,354/0.15%
	\$196,145,171	\$28,342,094/14.45%	\$2,162,511/1.10%	\$22,147,410/11.29%	\$1,850,993/0.94%	\$1,721,862/0.88%	\$169,962/0.09%	\$289,354/0.15%
729-UT SOUTHWESTERN MEDICAL CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$30,656 \$746,854,989	-\$1,260 \$72,934,343/9.77%	\$28,137,931/3.77%	-\$1,260 \$23,643,299/3.17%	\$11,691,978/1.57%	\$9,460,980/1.27%	\$154/0.00%	
	\$746,824,332	\$72,933,082/9.77%	\$28,137,931/3.77%	\$23,642,038/3.17%	\$11,691,978/1.57%	\$9,460,980/1.27%	\$154/0.00%	
729-UT SOUTHWESTERN MEDICAL CENTER-Grand Total Expenditures								
T N S -TC -I	-\$35,454 \$1,288,443,646 ***	-\$1,260 \$102,695,030/7.97% \$66,071,078/16.01%	\$30,503,639/2.37% \$3,872,077/0.94%	-\$1,260 \$43,953,998/3.41% \$31,130,533/7.55%	\$16,447,545/1.28% \$28,457,397/6.90%	\$11,229,181/0.87% \$1,001,682/0.24%	\$176,940/0.01% \$1,609,388/0.39%	\$383,724/0.03%
	\$1,288,408,192	\$168,764,847/13.10%	\$34,375,716/2.67%	\$75,083,271/5.83%	\$44,904,942/3.49%	\$12,230,863/0.95%	\$1,786,328/0.14%	\$383,724/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.