

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$164,782	\$164,782/100.00%			\$164,782/100.00%			
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	\$164,782	\$164,782/100.00%			\$164,782/100.00%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,151,193	\$1,058,598/33.59%		\$436,607/13.86%	\$621,990/19.74%			
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	\$3,151,193	\$1,058,598/33.59%		\$436,607/13.86%	\$621,990/19.74%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,039,679 ***	\$670,830/64.52% \$154,733/18.81%		\$416,672/40.08% \$154,733/18.81%	\$254,158/24.45%			
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	\$1,039,679	\$825,564/79.41%		\$571,405/54.96%	\$254,158/24.45%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$351,103	\$253,658/72.25%		\$7,140/2.03%	\$246,518/70.21%			
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	\$351,103	\$253,658/72.25%		\$7,140/2.03%	\$246,518/70.21%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$44 \$18,663,807 ***	\$977,224/5.24% \$95,326/0.59%	\$302/0.00%	\$74,933/0.40% \$81,457/0.50%	\$896,899/4.81% \$6,602/0.04%	\$5,089/0.03%		\$7,267/0.04%
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	\$18,663,763	\$1,072,550/5.75%	\$302/0.00%	\$156,391/0.84%	\$903,501/4.84%	\$5,089/0.03%		\$7,267/0.04%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$3,286 \$12,631,869 ***	-\$1,006 \$3,272,152/25.90% \$282,447/3.02%	-\$222 \$799,264/6.33% \$4,017/0.04%	\$393,232/3.11% \$222,946/2.39%	-\$783 \$2,037,308/16.13% \$54,928/0.59%	\$40,733/0.32% \$555/0.01%		\$1,614/0.01%
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	\$12,628,583	\$3,553,594/28.14%	\$803,059/6.36%	\$616,178/4.88%	\$2,091,452/16.56%	\$41,288/0.33%		\$1,614/0.01%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I	-\$3,330 \$36,002,436 ***	-\$1,006 \$6,397,246/17.77% \$532,507/2.01%	-\$222 \$799,566/2.22% \$4,017/0.02%	\$1,328,585/3.69% \$459,137/1.74%	-\$783 \$4,221,656/11.73% \$61,530/0.23%	\$45,822/0.13% \$555/0.00%		\$1,614/0.00% \$7,267/0.03%
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	\$35,999,106	\$6,928,748/19.25%	\$803,361/2.23%	\$1,787,723/4.97%	\$4,282,403/11.90%	\$46,377/0.13%		\$8,881/0.02%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.