

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$69,730							
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	\$69,730							
737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$935,822 \$13,679,855 ***	\$449,163/48.00% \$86,511/0.63% \$1,810,709/13.18%		\$79,000/8.44% \$45,586/0.33% \$197,429/1.44%	\$370,163/39.55% \$40,925/0.30% \$323,012/2.35%		\$1,290,268/9.39%	
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	\$14,615,678	\$2,346,385/16.05%		\$322,015/2.20%	\$734,100/5.02%		\$1,290,268/8.83%	
737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$287,111 \$1,541,488 ***	\$45,144/15.72% \$15,316/0.99% \$7,519/0.52%	\$25,142/8.76%	\$595/0.04% \$564/0.04%	\$20,002/6.97% \$14,721/0.96% \$6,955/0.48%			
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	\$1,619,188	\$67,980/4.20%	\$25,142/1.55%	\$1,159/0.07%	\$41,679/2.57%			
737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$94,169 \$760,086 ***	\$66,230/70.33% \$80,964/16.10%		\$14,550/15.45% \$56,175/11.17%	\$51,680/54.88%	\$24,788/4.93%		
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	\$854,255	\$147,194/17.23%		\$70,725/8.28%	\$51,680/6.05%	\$24,788/2.90%		
737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,449,296 \$5,264,072 ***	\$9,050/0.62% \$849,127/16.13% \$184,930/8.48%	\$185,529/3.52%	\$656/0.05% \$36,090/0.69% \$183,707/8.43%	\$4,496/0.31% \$136,610/2.60% \$223/0.01%	\$3,898/0.27% \$490,897/9.33% \$1,000/0.05%		
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	\$6,677,107	\$1,043,109/15.62%	\$185,529/2.78%	\$220,454/3.30%	\$141,330/2.12%	\$495,795/7.43%		
737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,796,247 \$11,023,631 ***	\$874,010/48.66% \$1,849,385/16.78% \$41,520/0.40%	\$418,638/23.31% \$735,160/6.67% \$8,267/0.08%	\$2,087/0.12% \$73,412/0.67% \$268/0.00%	\$358,813/19.98% \$498,943/4.53% \$24,825/0.24%	\$94,470/5.26% \$523,400/4.75% \$8,159/0.08%		\$18,468/0.17%
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	\$12,768,802	\$2,764,915/21.65%	\$1,162,066/9.10%	\$75,769/0.59%	\$882,582/6.91%	\$626,029/4.90%		\$18,468/0.14%
737-ANGELO STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$4,632,378 \$32,269,134 ***	\$1,443,599/31.16% \$2,800,340/8.68% \$2,125,644/7.53%	\$443,781/9.58% \$920,689/2.85% \$8,267/0.03%	\$96,293/2.08% \$155,684/0.48% \$438,145/1.55%	\$805,155/17.38% \$691,200/2.14% \$355,016/1.26%	\$98,368/2.12% \$1,014,298/3.14% \$33,947/0.12%	\$1,290,268/4.57%	\$18,468/0.06%
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	\$36,604,763	\$6,369,584/17.40%	\$1,372,737/3.75%	\$690,123/1.89%	\$1,851,372/5.06%	\$1,146,614/3.13%	\$1,290,268/3.52%	\$18,468/0.05%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.