

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$26,073,450 ***	\$4,745,096/18.20%	\$133,497/0.51%	\$1,604,512/6.15%	\$1,539,894/5.91%	\$1,463,126/5.61%	\$4,066/0.02%	
	\$26,073,450	\$4,745,096/18.20%	\$133,497/0.51%	\$1,604,512/6.15%	\$1,539,894/5.91%	\$1,463,126/5.61%	\$4,066/0.02%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$1,170 \$6,622,916	\$238,687/3.60%		\$120,975/1.83%	\$112,490/1.70%	\$3,295/0.05%	\$1,926/0.03%	
	\$6,621,746	\$238,687/3.60%		\$120,975/1.83%	\$112,490/1.70%	\$3,295/0.05%	\$1,926/0.03%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$69 \$1,736,173 ***	\$104,905/6.04% \$130,456/14.07%		\$89,715/5.17% \$57,594/6.21%	\$11,145/0.64% \$72,862/7.86%	\$4,044/0.23%		
	\$1,736,104	\$235,362/13.56%		\$147,309/8.49%	\$84,007/4.84%	\$4,044/0.23%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$7,840 \$56,893,014 ***	-\$267 \$5,155,189/9.06% \$1,834/0.02%	\$69,016/0.12%	-\$59 \$1,557,726/2.74%	\$1,603,768/2.82%	-\$207 \$1,923,587/3.38% \$837/0.01%	\$1,089/0.00% \$996/0.01%	
	\$56,885,174	\$5,156,756/9.07%	\$69,016/0.12%	\$1,557,666/2.74%	\$1,603,768/2.82%	\$1,924,217/3.38%	\$2,086/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$17,821 \$117,601,728 ***	-\$5,637 \$11,752,783/9.99% \$21,719/0.02%	\$157,378/0.13%	-\$5,284 \$7,767,345/6.60% \$950/0.00%	\$3,836,661/3.26% \$16,452/0.02%	-\$352 -\$8,602 \$3,347/0.00%	\$969/0.00%	
	\$117,583,906	\$11,768,865/10.01%	\$157,378/0.13%	\$7,763,011/6.60%	\$3,853,113/3.28%	-\$5,607	\$969/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$26,901 \$208,927,283 ***	-\$5,905 \$17,251,566/8.26% \$4,899,107/3.86%	\$226,395/0.11% \$133,497/0.11%	-\$5,344 \$9,535,764/4.56% \$1,663,056/1.31%	\$5,564,066/2.66% \$1,629,209/1.28%	-\$560 \$1,922,325/0.92% \$1,467,311/1.16%	\$3,015/0.00% \$6,031/0.00%	
	\$208,900,382	\$22,144,768/10.60%	\$359,892/0.17%	\$11,193,476/5.36%	\$7,193,275/3.44%	\$3,389,076/1.62%	\$9,047/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.