

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
746-UT RIO GRANDE VALLEY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
746-UT RIO GRANDE VALLEY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$848,235	\$117,373/13.84%	\$21/0.00%	\$89,369/10.54%	\$27,981/3.30%			
	\$848,235	\$117,373/13.84%	\$21/0.00%	\$89,369/10.54%	\$27,981/3.30%			
746-UT RIO GRANDE VALLEY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,976,519	\$811,208/16.30%	\$547/0.01%	\$657,075/13.20%	\$80,241/1.61%	\$73,345/1.47%		
	\$2,840							
	\$4,973,679	\$811,208/16.31%	\$547/0.01%	\$657,075/13.21%	\$80,241/1.61%	\$73,345/1.47%		
746-UT RIO GRANDE VALLEY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$555,944	\$236,849/42.60%		\$143,626/25.83%	\$93,223/16.77%			
	\$555,944	\$236,849/42.60%		\$143,626/25.83%	\$93,223/16.77%			
746-UT RIO GRANDE VALLEY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$14,393,453	\$2,346,798/16.30%	\$31,792/0.22%	\$1,696,768/11.79%	\$233,256/1.62%	\$384,981/2.67%		
	***	\$167,475/3.56%		\$132,515/2.82%	\$34,960/0.74%			
	\$116,042							
	\$14,277,411	\$2,514,273/17.61%	\$31,792/0.22%	\$1,829,283/12.81%	\$268,216/1.88%	\$384,981/2.70%		
746-UT RIO GRANDE VALLEY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$29,716	-\$20,455	-\$90	-\$18,594	-\$1,770			
	\$25,470,172	\$10,279,781/40.36%	\$4,533,447/17.80%	\$3,976,308/15.61%	\$1,689,204/6.63%	\$80,821/0.32%		
	\$2,403							
	\$25,438,052	\$10,259,326/40.33%	\$4,533,356/17.82%	\$3,957,714/15.56%	\$1,687,433/6.63%	\$80,821/0.32%		
746-UT RIO GRANDE VALLEY-Grand Total Expenditures								
T N S -TC -I	-\$29,716	-\$20,455	-\$90	-\$18,594	-\$1,770			
	\$46,244,325	\$13,792,010/29.82%	\$4,565,808/9.87%	\$6,563,147/14.19%	\$2,123,906/4.59%	\$539,147/1.17%		
	***	\$167,475/3.56%		\$132,515/2.82%	\$34,960/0.74%			
	\$121,286							
	\$46,093,322	\$13,939,030/30.24%	\$4,565,717/9.91%	\$6,677,068/14.49%	\$2,157,095/4.68%	\$539,147/1.17%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.