

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 21.1%								
T	\$455,810	\$324,515/71.20%			\$324,515/71.20%			
N	\$61,113,407	\$4,976,075/8.14%	\$99,361/0.16%	\$1,194,973/1.96%	\$3,522,550/5.76%	\$1,427/0.00%	\$157,762/0.26%	
S	***	\$12,679,766/20.59%	\$3,656,803/5.94%	\$3,980,598/6.47%	\$4,421,033/7.18%	\$170,262/0.28%	\$451,069/0.73%	
-TC								
-I								
	\$61,569,218	\$17,980,358/29.20%	\$3,756,165/6.10%	\$5,175,571/8.41%	\$8,268,098/13.43%	\$171,690/0.28%	\$608,831/0.99%	
752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 32.9%								
T	\$120,572	\$47,686/39.55%	\$4,018/3.33%	\$15,059/12.49%	\$28,608/23.73%			
N	\$14,478,160	\$2,628,726/18.16%	\$95,549/0.66%	\$44,705/0.31%	\$2,448,957/16.91%	\$15,798/0.11%	\$23,716/0.16%	
S	***	\$1,741,452/12.41%	\$13,000/0.09%	\$660,943/4.71%	\$946,130/6.74%	\$92,878/0.66%	\$28,500/0.20%	
-TC								
-I								
	\$14,598,732	\$4,417,865/30.26%	\$112,567/0.77%	\$720,708/4.94%	\$3,423,696/23.45%	\$108,676/0.74%	\$52,216/0.36%	
752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 23.7%								
T	\$14,307	\$6,202/43.35%	\$5,400/37.74%			\$802/5.61%		
N	\$1,904,511	\$451,520/23.71%		\$87,211/4.58%	\$159,452/8.37%	\$204,857/10.76%		
S	***	\$276,417/16.94%		\$161,338/9.89%	\$50,021/3.07%	\$65,058/3.99%		
-TC								
-I								
	\$1,918,819	\$734,140/38.26%	\$5,400/0.28%	\$248,549/12.95%	\$209,473/10.92%	\$270,717/14.11%		
752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 26%								
T	\$230,045	\$12,729/5.53%		\$1,300/0.57%	\$11,232/4.88%	\$195/0.09%		
N	\$20,087,409	\$2,449,781/12.20%	\$1,470,127/7.32%	\$92,587/0.46%	\$694,926/3.46%	\$192,140/0.96%		
S	***	\$377,865/6.98%	\$5,975/0.11%	\$43,771/0.81%	\$224,606/4.15%	\$103,512/1.91%		
-TC								
-I								
	\$20,317,454	\$2,840,376/13.98%	\$1,476,102/7.27%	\$137,660/0.68%	\$930,765/4.58%	\$295,849/1.46%		
752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$4,163,232	\$959,948/23.06%	\$481,349/11.56%	\$183,883/4.42%	\$291,904/7.01%	\$2,810/0.07%		
N	\$44,343,965	\$4,428,333/9.99%	\$1,812,124/4.09%	\$2,467,356/2.41%	\$1,405,324/3.17%	\$143,528/0.32%		
S	***	\$4,019,825/17.99%	\$528,371/2.36%	\$491,182/2.20%	\$2,582,872/11.56%	\$260,517/1.17%	\$155,866/0.70%	\$1,015/0.00%
-TC								
-I								
	\$48,507,198	\$9,408,107/19.40%	\$2,821,845/5.82%	\$1,742,421/3.59%	\$4,280,101/8.82%	\$406,856/0.84%	\$155,866/0.32%	\$1,015/0.00%
752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures								
T	\$4,983,968	\$1,351,081/27.11%	\$490,767/9.85%	\$200,243/4.02%	\$656,261/13.17%	\$3,808/0.08%		
N	\$141,927,455	\$14,934,438/10.52%	\$3,477,163/2.45%	\$2,486,833/1.75%	\$8,231,210/5.80%	\$557,752/0.39%	\$181,479/0.13%	
S	***	\$19,095,328/18.19%	\$4,204,149/4.00%	\$5,337,834/5.08%	\$8,224,662/7.83%	\$692,229/0.66%	\$635,435/0.61%	\$1,015/0.00%
-TC								
-I								
	\$146,911,423	\$35,380,848/24.08%	\$8,172,080/5.56%	\$8,024,911/5.46%	\$17,112,134/11.65%	\$1,253,790/0.85%	\$816,914/0.56%	\$1,015/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.