

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------------------------|--|--|---|--|---|--------------------------|---|
| 753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$62,004,822 *** | \$4,924,729/7.94% \$3,729,471/6.01% | \$223,844/0.36% \$13,015/0.02% | \$721,176/1.16% \$1,229,286/1.98% | \$3,363,563/5.42% \$2,373,161/3.83% | \$5,215/0.01% \$112,202/0.18% | \$37,451/0.06% | \$573,477/0.92% \$1,805/0.00% |
| | \$62,004,822 | \$8,654,200/13.96% | \$236,859/0.38% | \$1,950,463/3.15% | \$5,736,725/9.25% | \$117,417/0.19% | \$37,451/0.06% | \$575,283/0.93% |
| 753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$26,883 \$3,040,135 | \$16,719/62.19% \$1,407,012/46.28% | | \$3,500/13.02% | \$13,219/49.17% \$1,407,012/46.28% | | | |
| | \$3,067,018 | \$1,423,731/46.42% | | \$3,500/0.11% | \$1,420,231/46.31% | | | |
| 753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$306,103 | \$146,572/47.88% | | \$7,032/2.30% | | \$125,540/41.01% | | \$14,000/4.57% |
| | \$306,103 | \$146,572/47.88% | | \$7,032/2.30% | | \$125,540/41.01% | | \$14,000/4.57% |
| 753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$470,781 \$11,544,012 *** | \$53,706/11.41% \$2,365,666/20.49% \$25,306/0.36% | \$1,441/0.31% \$118,847/1.03% \$460/0.01% | \$14,717/3.13% \$515,081/4.46% \$238/0.00% | \$37,547/7.98% \$1,281,883/11.10% \$24,607/0.35% | \$406,966/3.53% | | \$42,888/0.37% |
| | \$111,065 \$11,903,727 | \$2,444,679/20.54% | \$120,748/1.01% | \$530,036/4.45% | \$1,344,039/11.29% | \$406,966/3.42% | | \$42,888/0.36% |
| 753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$2,024,840 \$28,990,648 *** | \$543,536/26.84% \$7,737,684/26.69% \$469,384/2.32% | \$172,611/8.52% \$3,072,667/10.60% \$7,461/0.04% | \$104,171/5.14% \$2,160,582/7.45% \$306,059/1.51% | \$245,418/12.12% \$1,803,498/6.22% \$126,712/0.63% | \$275/0.01% \$622,785/2.15% | | \$21,060/1.04% \$78,150/0.27% \$29,150/0.14% |
| | \$31,015,488 | \$8,750,605/28.21% | \$3,252,740/10.49% | \$2,570,813/8.29% | \$2,175,629/7.01% | \$623,060/2.01% | | \$128,361/0.41% |
| 753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$2,522,504 \$105,885,722 *** | \$613,962/24.34% \$16,581,664/15.66% \$4,224,162/4.74% | \$174,052/6.90% \$3,415,359/3.23% \$20,937/0.02% | \$122,389/4.85% \$3,403,873/3.21% \$1,535,584/1.72% | \$296,185/11.74% \$7,855,957/7.42% \$2,524,481/2.83% | \$275/0.01% \$1,160,507/1.10% \$112,202/0.13% | \$37,451/0.04% | \$21,060/0.83% \$708,516/0.67% \$30,956/0.03% |
| | \$111,065 \$108,297,161 | \$21,419,789/19.78% | \$3,610,348/3.33% | \$5,061,846/4.67% | \$10,676,625/9.86% | \$1,272,984/1.18% | \$37,451/0.03% | \$760,532/0.70% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.