

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,318							
	\$19,318							
756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$34,000 \$144,660	-\$4,500 \$18,800/13.00%		-\$4,500			\$18,800/13.00%	
	\$110,660	\$14,300/12.92%		-\$4,500			\$18,800/16.99%	
756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$25,232 \$6,113,156	\$27,491/0.45%		\$6,541/0.11%	\$3,950/0.06%		\$17,000/0.28%	
	\$6,138,389	\$27,491/0.45%		\$6,541/0.11%	\$3,950/0.06%		\$17,000/0.28%	
756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$118,965 \$2,150,623	\$38,577/32.43% \$193,552/9.00%	\$1,106/0.05%	\$33,536/1.56%	\$97,154/4.52%		\$38,577/32.43% \$61,755/2.87%	
	\$2,269,589	\$232,129/10.23%	\$1,106/0.05%	\$33,536/1.48%	\$97,154/4.28%		\$100,332/4.42%	
756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$110,197 \$8,427,759	\$34,077/30.92% \$239,843/2.85%	\$1,106/0.01%	-\$4,500 \$40,077/0.48%	\$101,104/1.20%		\$38,577/35.01% \$97,555/1.16%	
	\$8,537,956	\$273,920/3.21%	\$1,106/0.01%	\$35,577/0.42%	\$101,104/1.18%		\$136,132/1.59%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.