

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$632,732 \$10,739,324 ***	\$13,235/2.09% \$532,345/4.96% \$2,035,514/17.90%	\$51,762/0.46%	\$7,985/1.26% \$308,032/2.87% \$339,935/2.99%	\$5,250/0.83% \$158,191/1.47% \$1,516,870/13.34%	\$66,121/0.62% \$23,815/0.21%	\$103,132/0.91%	
	\$11,372,057	\$2,581,095/22.70%	\$51,762/0.46%	\$655,952/5.77%	\$1,680,311/14.78%	\$89,936/0.79%	\$103,132/0.91%	
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$46,618 \$597,845 ***	\$8,673/18.60% \$69,923/11.70% \$21,504/21.88%		\$48,056/8.04%	\$8,673/18.60% \$21,866/3.66% \$21,504/21.88%			
	\$644,464	\$100,100/15.53%		\$48,056/7.46%	\$52,044/8.08%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,785 \$15,947,984 ***	\$1,254/0.01% \$5,160/3.67%	\$4,160/2.96%		\$1,254/0.01% \$1,000/0.71%			
	\$15,951,769	\$6,414/0.04%	\$4,160/0.03%		\$2,254/0.01%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,004,149 \$11,906,196 ***	\$38,892/3.87% \$524,213/4.40% \$42,330/0.70%	\$5,501/0.55% \$35,192/0.30%	\$9,889/0.98% \$72,234/0.61% \$7,389/0.12%	\$23,021/2.29% \$370,294/3.11% \$21,070/0.35%	\$480/0.05% \$46,491/0.39% \$13,870/0.23%		
	\$12,910,345	\$605,436/4.69%	\$40,693/0.32%	\$89,514/0.69%	\$414,385/3.21%	\$60,842/0.47%		
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,888,095 \$16,113,274 ***	\$761,032/19.57% \$1,084,163/6.73% \$352,070/4.25%	\$167,070/4.30% \$375,104/2.33% \$179,185/2.16%	\$35,990/0.93% \$42,147/0.26% \$95,301/1.15%	\$562,874/14.48% \$636,892/3.95% \$72,459/0.87%	-\$4,902 \$29,363/0.18% \$4,509/0.05%	\$655/0.00% \$615/0.01%	
	\$20,001,370	\$2,197,266/10.99%	\$721,360/3.61%	\$173,439/0.87%	\$1,272,226/6.36%	\$28,969/0.14%	\$1,270/0.01%	
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$5,575,382 \$55,304,625 ***	\$821,833/14.74% \$2,211,899/4.00% \$2,456,580/9.45%	\$172,571/3.10% \$410,296/0.74% \$235,107/0.90%	\$53,864/0.97% \$470,470/0.85% \$442,626/1.70%	\$599,819/10.76% \$1,188,499/2.15% \$1,632,903/6.28%	-\$4,422 \$141,976/0.26% \$42,195/0.16%	\$655/0.00% \$103,747/0.40%	
	\$60,880,007	\$5,490,313/9.02%	\$817,975/1.34%	\$966,961/1.59%	\$3,421,222/5.62%	\$179,749/0.30%	\$104,402/0.17%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.