

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$329,158 \$30,250,467 ***	\$140,265/0.46% \$3,070,805/10.04%		\$140,265/0.46% \$2,961,282/9.68%	\$18,940/0.06%	\$90,582/0.30%		
	\$30,579,626	\$3,211,070/10.50%		\$3,101,548/10.14%	\$18,940/0.06%	\$90,582/0.30%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$190,633 \$1,222,275	\$26,200/2.14%		\$19,000/1.55%	\$7,200/0.59%			
	\$1,412,908	\$26,200/1.85%		\$19,000/1.34%	\$7,200/0.51%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,500 \$880,920	\$4,500/100.00% \$4,500/0.51%		\$4,500/100.00% \$4,500/0.51%				
	\$885,420	\$9,000/1.02%		\$9,000/1.02%				
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$165,045 \$4,304,342	\$113,615/68.84% \$489,726/11.38%	\$99,299/60.16% \$333,968/7.76%	\$49,724/1.16%	\$9,902/6.00% \$70,453/1.64%	\$4,414/2.67% \$35,579/0.83%		
	\$4,469,388	\$603,342/13.50%	\$433,267/9.69%	\$49,724/1.11%	\$80,356/1.80%	\$39,994/0.89%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$726,841 \$3,230,665 ***	\$466,581/64.19% \$1,376,781/42.62% \$203,504/14.25%	\$347,329/47.79% \$727,343/22.51%	\$45,425/1.41% \$35,579/2.49%	\$104,169/14.33% \$586,960/18.17% \$163,818/11.47%	\$15,082/2.08% \$17,051/0.53% \$4,105/0.29%		
	\$3,957,506	\$2,046,867/51.72%	\$1,074,673/27.16%	\$81,005/2.05%	\$854,949/21.60%	\$36,239/0.92%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC -I	\$1,416,179 \$39,888,670 ***	\$584,697/41.29% \$2,037,473/5.11% \$3,274,309/10.23%	\$446,628/31.54% \$1,061,312/2.66%	\$4,500/0.32% \$258,915/0.65% \$2,996,862/9.36%	\$114,071/8.05% \$664,614/1.67% \$182,759/0.57%	\$19,497/1.38% \$52,630/0.13% \$94,688/0.30%		
	\$41,304,849	\$5,896,480/14.28%	\$1,507,940/3.65%	\$3,260,278/7.89%	\$961,445/2.33%	\$166,816/0.40%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.