

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								

769-UNIVERSITY OF NORTH TEXAS SYSTEM -Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,916,765 ***	\$294,002/2.47% \$2,415,937/20.27%	\$197,359/1.66%	\$237,928/2.00% \$498,501/4.18%	\$18,233/0.15% \$671,478/5.63%	\$37,840/0.32% \$1,048,597/8.80%		

	\$11,916,765	\$2,709,939/22.74%	\$197,359/1.66%	\$736,429/6.18%	\$689,711/5.79%	\$1,086,438/9.12%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$166,256							

	\$166,256							
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,935,897 ***	\$307,898/15.90% \$83,409/7.73%	\$1,160/0.11%	\$284,913/14.72% \$26,248/2.43%	\$46,276/4.29%	\$22,985/1.19% \$9,725/0.90%		

	\$1,935,897	\$391,308/20.21%	\$1,160/0.06%	\$311,161/16.07%	\$46,276/2.39%	\$32,710/1.69%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$8,051,730 ***	\$1,107,886/13.76% \$22,065/1.97%	\$349,302/4.34% \$1,983/0.18%	\$145,665/1.81% \$869/0.08%	\$610,320/7.58% \$17,442/1.56%	\$2,598/0.03% \$1,771/0.16%		

	\$8,051,730	\$1,129,952/14.03%	\$351,285/4.36%	\$146,534/1.82%	\$627,762/7.80%	\$4,369/0.05%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,486,526 ***	\$974,091/27.94% \$56,032/34.99%	\$312,377/8.96% \$41,943/26.19%	\$130,070/3.73% \$11,098/6.93%	\$125,968/3.61% \$2,990/1.87%	\$405,675/11.64%		

	\$3,486,526	\$1,030,123/29.55%	\$354,321/10.16%	\$141,168/4.05%	\$128,958/3.70%	\$405,675/11.64%		
769-UNIVERSITY OF NORTH TEXAS SYSTEM -Grand Total Expenditures								
T N S -TC -I	\$25,557,176 ***	\$2,683,879/10.50% \$2,577,445/18.05%	\$661,680/2.59% \$242,446/1.70%	\$798,578/3.12% \$536,716/3.76%	\$754,521/2.95% \$738,188/5.17%	\$469,099/1.84% \$1,060,094/7.43%		

	\$25,557,176	\$5,261,324/20.59%	\$904,127/3.54%	\$1,335,294/5.22%	\$1,492,709/5.84%	\$1,529,193/5.98%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.