

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,037,254 ***	\$1,087,217/15.45% \$798,531/11.85%	\$116,528/1.66% \$47,590/0.71%	\$14,716/0.21% \$382,429/5.68%	\$798,913/11.35% \$279,489/4.15%	\$94,599/1.34% \$89,022/1.32%	\$62,459/0.89%	
	\$7,037,254	\$1,885,748/26.80%	\$164,118/2.33%	\$397,146/5.64%	\$1,078,403/15.32%	\$183,621/2.61%	\$62,459/0.89%	
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$94,498 \$1,515,717 ***	\$54,515/57.69% \$727,835/48.02% \$40,000/2.55%	\$165,354/10.91%	\$23,058/24.40% \$349,974/23.09% \$40,000/2.55%	\$31,457/33.29% \$210,366/13.88%	\$2,140/0.14%		
	\$1,610,216	\$822,350/51.07%	\$165,354/10.27%	\$413,032/25.65%	\$241,823/15.02%	\$2,140/0.13%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$74,735							
	\$74,735							
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,573 \$3,100,071 ***	\$4,998/21.20% \$754,013/24.32% \$63,012/4.03%	\$130,399/4.21% \$19,438/1.24%	\$89,667/2.89% \$6,250/0.40%	\$461,906/14.90% \$37,324/2.39%	\$4,998/21.20% \$72,039/2.32%		
	\$3,123,645	\$822,024/26.32%	\$149,838/4.80%	\$95,917/3.07%	\$499,230/15.98%	\$77,038/2.47%		
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$556,368 \$3,417,075 ***	\$437,957/78.72% \$1,488,548/43.56% \$147,544/11.97%	\$206,587/37.13% \$590,920/17.29% \$135,674/11.01%	\$141,656/25.46% \$455,991/13.34% \$3,386/0.27%	\$35,225/6.33% \$379,245/11.10% \$7,364/0.60%	\$54,488/9.79% \$48,836/1.43% \$1,119/0.09%	\$13,555/0.40%	
	\$3,973,444	\$2,074,050/52.20%	\$933,182/23.49%	\$601,033/15.13%	\$421,835/10.62%	\$104,443/2.63%	\$13,555/0.34%	
773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$674,440 \$15,144,854 ***	\$497,470/73.76% \$4,057,614/26.79% \$1,049,088/9.45%	\$206,587/30.63% \$1,003,202/6.62% \$202,703/1.83%	\$164,714/24.42% \$910,349/6.01% \$432,065/3.89%	\$66,682/9.89% \$1,850,431/12.22% \$324,178/2.92%	\$59,486/8.82% \$217,616/1.44% \$90,141/0.81%	\$62,459/0.41%	\$13,555/0.09%
	\$15,819,295	\$5,604,173/35.43%	\$1,412,493/8.93%	\$1,507,129/9.53%	\$2,241,292/14.17%	\$367,243/2.32%	\$62,459/0.39%	\$13,555/0.09%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.