

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$61,760							
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	\$61,760							
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,650,911 \$29,462,380 ***	\$665,321/2.26% \$8,662,097/25.47%	\$183,300/0.54%	\$7,837/0.03% \$8,359,217/24.58%	\$57,295/0.17%	\$62,285/0.18%		\$657,483/2.23%
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	\$34,113,292	\$9,327,418/27.34%	\$183,300/0.54%	\$8,367,054/24.53%	\$57,295/0.17%	\$62,285/0.18%		\$657,483/1.93%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$110,526 \$1,709,756 ***	\$49,189/44.50% \$810,276/47.39% \$106,352/23.75%		\$49,189/44.50% \$800,669/46.83% \$106,352/23.75%	\$9,607/0.56%			
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	\$1,820,282	\$965,818/53.06%		\$956,210/52.53%	\$9,607/0.53%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$89,114 \$3,948,012 ***	\$8,033/9.01% \$185,980/4.71% \$2,320/0.65%		\$8,033/9.01% \$72,404/1.83%	\$113,576/2.88% \$2,320/0.65%			
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	\$4,037,126	\$196,334/4.86%		\$80,437/1.99%	\$115,896/2.87%			
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,336,906 \$8,961,188 ***	\$57,485/4.30% \$778,641/8.69% \$1,452/2.05%	\$58,810/0.66%	\$31,043/2.32% \$273,214/3.05%	\$6,679/0.50% \$150,523/1.68% \$333/0.47%	\$19,762/1.48% \$296,093/3.30%		\$1,118/1.58%
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	\$10,298,094	\$837,579/8.13%	\$58,810/0.57%	\$304,257/2.95%	\$157,536/1.53%	\$315,856/3.07%		\$1,118/0.01%
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,761,054 \$22,276,207 ***	\$918,595/11.84% \$5,025,541/22.56% \$1,560/0.05%	\$692,374/8.92% \$2,653,573/11.91%	\$153,637/1.98% \$686,839/3.08% \$1,560/0.05%	\$16,222/0.21% \$1,257,299/5.64%	\$56,360/0.73% \$427,828/1.92%		
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	\$30,037,262	\$5,945,697/19.79%	\$3,345,948/11.14%	\$842,037/2.80%	\$1,273,522/4.24%	\$484,189/1.61%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T N S -TC -I	\$13,948,512 \$66,419,306 ***	\$1,033,303/7.41% \$7,465,762/11.24% \$8,773,782/23.10%	\$692,374/4.96% \$2,712,384/4.08% \$183,300/0.48%	\$241,903/1.73% \$1,840,965/2.77% \$8,467,129/22.29%	\$22,902/0.16% \$1,531,006/2.31% \$59,948/0.16%	\$76,123/0.55% \$723,922/1.09% \$62,285/0.16%		\$657,483/0.99%
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	\$80,367,818	\$17,272,848/21.49%	\$3,588,059/4.46%	\$10,549,998/13.13%	\$1,613,857/2.01%	\$862,331/1.07%		\$657,483/0.82%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.