

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$617,244 \$349,018 ***	\$259,197/74.26% \$109,920/11.38%		\$259,197/74.26%	\$39,176/4.05%	\$70,744/7.32%		
	\$966,262	\$369,118/38.20%		\$259,197/26.82%	\$39,176/4.05%	\$70,744/7.32%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$461,881 \$222,750	\$51,129/11.07%	\$4,407/0.95%		\$46,722/10.12%			
	\$684,631	\$51,129/7.47%	\$4,407/0.64%		\$46,722/6.82%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,441							
	\$1,441							
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$970,502 \$799,606	\$530,860/54.70% \$183,614/22.96%	\$901/0.11%	\$397,411/40.95% \$17,604/2.20%	\$133,448/13.75% \$160,297/20.05%	\$4,810/0.60%		
	\$1,770,109	\$714,474/40.36%	\$901/0.05%	\$415,016/23.45%	\$293,745/16.59%	\$4,810/0.27%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,130,527 \$1,472,572	\$45,282/4.01% \$233,569/15.86%	\$1,487/0.13% \$126,624/8.60%	\$4,697/0.42% \$35,852/2.43%	\$39,097/3.46% \$36,608/2.49%	\$34,484/2.34%		
	\$2,603,100	\$278,852/10.71%	\$128,112/4.92%	\$40,549/1.56%	\$75,706/2.91%	\$34,484/1.32%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$3,180,156 \$2,845,388 ***	\$627,272/19.72% \$676,381/23.77% \$109,920/11.38%	\$5,895/0.19% \$127,526/4.48%	\$402,108/12.64% \$312,655/10.99%	\$219,269/6.89% \$196,905/6.92% \$39,176/4.05%	\$39,294/1.38% \$70,744/7.32%		
	\$6,025,545	\$1,413,574/23.46%	\$133,421/2.21%	\$714,763/11.86%	\$455,350/7.56%	\$110,038/1.83%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.