

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$17,979,099	\$4,196,416/23.34%	\$13,000/0.07%	\$1,375,631/7.65%	\$520,387/2.89%		\$2,287,397/12.72%	
-TC	***	\$78,701/0.44%		\$29,109/0.16%	\$49,405/0.27%	\$187/0.00%		
-I	\$4,067							
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	\$17,975,032	\$4,275,118/23.78%	\$13,000/0.07%	\$1,404,740/7.81%	\$569,792/3.17%	\$187/0.00%	\$2,287,397/12.73%	
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$16,760,146	\$4,069,583/24.28%	\$2,425,959/14.47%	\$1,007,107/6.01%	\$28,517/0.17%	\$28,439/0.17%	\$577,985/3.45%	\$1,573/0.01%
-TC	\$5,572							
-I								
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	\$16,754,574	\$4,069,583/24.29%	\$2,425,959/14.48%	\$1,007,107/6.01%	\$28,517/0.17%	\$28,439/0.17%	\$577,985/3.45%	\$1,573/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,877,140	\$2,235,834/45.84%	\$323,267/6.63%	\$969,908/19.89%	\$384,976/7.89%		\$413,824/8.48%	\$143,857/2.95%
-TC	***	\$85,536/1.97%	\$2,429/0.06%	\$42,380/0.97%	\$38,727/0.89%			\$1,999/0.05%
-I	\$5,194							
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	\$4,871,945	\$2,321,371/47.65%	\$325,696/6.69%	\$1,012,289/20.78%	\$423,704/8.70%		\$413,824/8.49%	\$145,856/2.99%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$5,725,004	\$57,785/1.01%	\$2,263/0.04%	\$28,471/0.50%	\$1,467/0.03%	\$25,583/0.45%		
-TC	***	\$443,292/7.83%	\$139,250/2.46%	\$120,355/2.12%	\$161,572/2.85%	\$10,442/0.18%	\$11,671/0.21%	
-I	\$1,216	\$1,216/100.00%			\$1,216/100.00%			
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	\$5,723,788	\$499,862/8.73%	\$141,513/2.47%	\$148,827/2.60%	\$161,824/2.83%	\$36,025/0.63%	\$11,671/0.20%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$26,776,002	\$2,853,658/10.66%	\$128,459/0.48%	\$284,785/1.06%	\$1,921,801/7.18%	\$446,696/1.67%	\$59,606/0.22%	\$12,310/0.05%
-TC	***	\$269,359/1.32%	\$78,491/0.39%	\$72,789/0.36%	\$86,011/0.42%	\$6,750/0.03%	\$4,962/0.02%	\$20,354/0.10%
-I	\$922,681	\$9,798/1.06%			\$6,937/0.75%	\$2,860/0.31%		
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	\$25,853,320	\$3,113,219/12.04%	\$206,951/0.80%	\$357,575/1.38%	\$2,000,875/7.74%	\$450,585/1.74%	\$64,568/0.25%	\$32,664/0.13%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$53,813,524	\$6,034,378/11.21%	\$995,562/1.85%	\$643,050/1.19%	\$3,953,836/7.35%	\$310,133/0.58%	\$122,713/0.23%	\$9,082/0.02%
-TC	***	\$2,981,131/11.61%	\$42,134/0.16%	\$1,104,010/4.30%	\$1,766,601/6.88%	\$42,506/0.17%	\$6,929/0.03%	\$18,949/0.07%
-I	\$22,304,335	\$576,782/2.59%	\$83,206/0.37%	\$1,277/0.01%	\$482,423/2.16%	\$9,874/0.04%		
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	\$31,509,189	\$8,438,727/26.78%	\$954,490/3.03%	\$1,745,782/5.54%	\$5,238,014/16.62%	\$342,765/1.09%	\$129,642/0.41%	\$28,031/0.09%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$125,930,918	\$19,447,656/15.44%	\$3,888,511/3.09%	\$4,308,955/3.42%	\$6,810,987/5.41%	\$810,852/0.64%	\$3,461,527/2.75%	\$166,822/0.13%
-TC	***	\$3,858,022/5.21%	\$262,305/0.35%	\$1,368,645/1.85%	\$2,102,318/2.84%	\$59,886/0.08%	\$23,562/0.03%	\$41,302/0.06%
-I	\$23,243,067	\$587,797/2.53%	\$83,206/0.36%	\$1,277/0.01%	\$490,576/2.11%	\$12,735/0.05%		
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	\$102,687,851	\$22,717,882/22.12%	\$4,067,610/3.96%	\$5,676,323/5.53%	\$8,422,728/8.20%	\$858,004/0.84%	\$3,485,090/3.39%	\$208,125/0.20%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.