

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$53,430	\$9,211/17.24%	\$9,211/17.24%					
-TC -I								
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	\$53,430	\$9,211/17.24%	\$9,211/17.24%					
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$5,673,487	\$202,114/3.56%		\$17,410/0.31%	-\$62,504	\$130,742/2.30%		\$116,466/2.05%
-TC -I								
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	\$5,673,487	\$202,114/3.56%		\$17,410/0.31%	-\$62,504	\$130,742/2.30%		\$116,466/2.05%
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$756,810	\$39,365/5.20%	\$5,858/0.77%	\$353/0.05%	\$33,014/4.36%	\$139/0.02%		
-TC -I								
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	\$756,810	\$39,365/5.20%	\$5,858/0.77%	\$353/0.05%	\$33,014/4.36%	\$139/0.02%		
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$311,617	\$181,783/58.34%	\$57,327/18.40%	-\$5,250	\$187,125/60.05%	-\$57,420		
-TC -I	***	\$77,810/30.99%		\$29,012/11.55%	\$29,398/11.71%	\$19,400/7.73%		
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	\$311,617	\$259,593/83.31%	\$57,327/18.40%	\$23,762/7.63%	\$216,523/69.48%	-\$38,020		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$1,801,025	\$209,668/11.64%		\$2,971/0.16%	\$165,900/9.21%	\$38,701/2.15%	\$2,095/0.12%	
-TC -I	\$71,098							
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	\$1,729,927	\$209,668/12.12%		\$2,971/0.17%	\$165,900/9.59%	\$38,701/2.24%	\$2,095/0.12%	
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,955,410	\$257,992/13.19%	\$7,033/0.36%	\$3,710/0.19%	\$169,353/8.66%	\$77,895/3.98%		
-TC -I	\$213,581	\$11,924/5.58%			\$3,534/1.65%	\$8,390/3.93%		
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	\$1,741,829	\$246,068/14.13%	\$7,033/0.40%	\$3,710/0.21%	\$165,819/9.52%	\$69,504/3.99%		
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$10,551,781	\$900,135/8.53%	\$79,430/0.75%	\$19,195/0.18%	\$492,889/4.67%	\$190,058/1.80%	\$2,095/0.02%	\$116,466/1.10%
-TC -I	*** \$284,679	\$77,810/30.99% \$11,924/4.19%		\$29,012/11.55%	\$29,398/11.71% \$3,534/1.24%	\$19,400/7.73% \$8,390/2.95%		
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	\$10,267,102	\$966,020/9.41%	\$79,430/0.77%	\$48,207/0.47%	\$518,753/5.05%	\$201,068/1.96%	\$2,095/0.02%	\$116,466/1.13%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.