

SECTION II - STATEWIDE TOTALS

| FUND TYPE   | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/%      | HISPANIC AMOUNT/%   | WOMAN AMOUNT/%        | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|---------------------|---------------------|-----------------------|------------------------|--------------------------|-----------------------------------|
| Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%    |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$8,697,573,015   | \$161,576,078/1.86%            | \$6,190,694/0.07%   | \$91,251,553/1.05%  | \$57,166,533/0.66%    | \$4,673,645/0.05%      | \$2,293,652/0.03%        |                                   |
| N   | \$1,524,484       | \$289,730/19.01%               |                     |                     | \$289,730/19.01%      |                        |                          |                                   |
| S   | ***               | \$283,230,783/3.70%            | \$19,732,403/0.26%  | \$134,231,871/1.76% | \$91,165,853/1.19%    | \$18,048,717/0.24%     | \$20,051,938/0.26%       |                                   |
| -I  | \$311,220,377     |                                |                     |                     |                       |                        |                          |                                   |
| -----   |                   |                                |                     |                     |                       |                        |                          |                                   |
|   | \$8,387,877,123   | \$445,096,593/5.31%            | \$25,923,097/0.31%  | \$225,483,425/2.68% | \$148,622,117/1.77%   | \$22,722,362/0.27%     | \$22,345,590/0.27%       |                                   |
| Statewide Totals for Building Construction Unadjusted Goal is 21.1% |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$578,512,622     | \$34,063,483/5.89%             | \$2,730,525/0.47%   | \$7,999,713/1.38%   | \$8,778,077/1.52%     | \$12,165,783/2.10%     | \$2,236,343/0.39%        | \$153,039/0.03%                   |
| N   | \$1,626,997,093   | \$67,654,338/4.16%             | \$3,159,369/0.19%   | \$20,232,530/1.24%  | \$39,579,924/2.43%    | \$1,225,405/0.08%      | \$1,384,135/0.09%        | \$2,072,974/0.13%                 |
| S   | ***               | \$306,868,870/15.16%           | \$17,791,085/0.88%  | \$111,986,344/5.53% | \$159,608,127/7.89%   | \$10,594,433/0.52%     | \$5,336,670/0.26%        | \$1,552,209/0.08%                 |
| -I  | \$70,761,584      |                                |                     |                     |                       |                        |                          |                                   |
| -----   |                   |                                |                     |                     |                       |                        |                          |                                   |
|   | \$2,134,748,131   | \$408,586,692/19.14%           | \$23,680,980/1.11%  | \$140,218,588/6.56% | \$207,966,129/9.74%   | \$23,985,621/1.12%     | \$8,957,149/0.42%        | \$3,778,223/0.18%                 |
| Statewide Totals for Special Trade Unadjusted Goal is 32.9%         |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$220,386,425     | \$53,044,261/24.07%            | \$2,016,272/0.91%   | \$26,386,374/11.97% | \$21,112,202/9.58%    | \$1,594,024/0.72%      | \$1,465,100/0.66%        | \$470,287/0.21%                   |
| N   | \$712,169,466     | \$81,716,110/11.47%            | \$3,282,065/0.46%   | \$32,064,284/4.50%  | \$39,425,864/5.54%    | \$5,728,467/0.80%      | \$945,867/0.13%          | \$269,561/0.04%                   |
| S   | ***               | \$64,056,403/9.25%             | \$1,816,252/0.26%   | \$14,090,275/2.03%  | \$39,949,000/5.77%    | \$7,105,416/1.03%      | \$430,274/0.06%          | \$665,185/0.10%                   |
| -I  | \$805,558         |                                |                     |                     |                       |                        |                          |                                   |
| -----   |                   |                                |                     |                     |                       |                        |                          |                                   |
|   | \$931,750,334     | \$198,816,776/21.34%           | \$7,114,590/0.76%   | \$72,540,934/7.78%  | \$100,487,066/10.78%  | \$14,427,908/1.55%     | \$2,841,242/0.30%        | \$1,405,033/0.15%                 |
| Statewide Totals for Professional Services Unadjusted Goal is 23.7% |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$1,214,205,272   | \$187,053,011/15.41%           | \$3,551,917/0.29%   | \$88,621,155/7.30%  | \$48,973,029/4.03%    | \$42,085,574/3.47%     | \$3,061,609/0.25%        | \$759,725/0.06%                   |
| N   | \$189,847,661     | \$8,033,087/4.23%              | \$128,846/0.07%     | \$3,357,454/1.77%   | \$2,756,245/1.45%     | \$1,342,331/0.71%      | \$275,639/0.15%          | \$172,571/0.09%                   |
| S   | ***               | \$203,083,579/16.93%           | \$13,628,331/1.14%  | \$85,837,811/7.16%  | \$56,913,590/4.75%    | \$36,150,757/3.01%     | \$8,194,953/0.68%        | \$2,358,135/0.20%                 |
| -I  | \$55,066,825      |                                |                     |                     |                       |                        |                          |                                   |
| -----   |                   |                                |                     |                     |                       |                        |                          |                                   |
|   | \$1,348,986,108   | \$398,169,678/29.52%           | \$17,309,094/1.28%  | \$177,816,420/13.1% | \$108,642,865/8.05%   | \$79,578,662/5.90%     | \$11,532,203/0.85%       | \$3,290,432/0.24%                 |
| Statewide Totals for Other Services Unadjusted Goal is 26%          |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$3,979,513,821   | \$459,121,475/11.54%           | \$13,720,033/0.34%  | \$85,031,169/2.14%  | \$270,247,947/6.79%   | \$86,606,446/2.18%     | \$2,106,822/0.05%        | \$1,409,055/0.04%                 |
| N   | \$1,851,844,111   | \$162,985,854/8.80%            | \$16,129,676/0.87%  | \$60,620,826/3.27%  | \$56,946,797/3.08%    | \$27,025,355/1.46%     | \$510,285/0.03%          | \$1,752,912/0.09%                 |
| S   | ***               | \$160,776,126/4.98%            | \$17,614,825/0.55%  | \$57,445,596/1.78%  | \$73,251,936/2.27%    | \$11,355,165/0.35%     | \$386,345/0.01%          | \$722,257/0.02%                   |
| -I  | \$184,192,895     |                                |                     |                     |                       |                        |                          |                                   |
| -----   |                   |                                |                     |                     |                       |                        |                          |                                   |
|   | \$5,647,165,037   | \$782,883,456/13.86%           | \$47,464,535/0.84%  | \$203,097,592/3.59% | \$400,446,681/7.09%   | \$124,986,967/2.21%    | \$3,003,453/0.05%        | \$3,884,226/0.07%                 |
| Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%  |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$2,618,742,695   | \$242,891,760/9.28%            | \$36,524,569/1.39%  | \$28,902,043/1.10%  | \$106,991,495/4.09%   | \$60,381,681/2.31%     | \$5,235,068/0.20%        | \$4,856,901/0.19%                 |
| N   | \$3,992,077,473   | \$438,978,363/11.00%           | \$150,326,785/3.77% | \$130,184,306/3.26% | \$105,741,850/2.65%   | \$49,609,227/1.24%     | \$1,404,188/0.04%        | \$1,712,004/0.04%                 |
| S   | ***               | \$25,533,037/1.66%             | \$2,584,818/0.17%   | \$6,787,632/0.44%   | \$14,411,796/0.93%    | \$1,436,693/0.09%      | \$211,864/0.01%          | \$100,232/0.01%                   |
| -I  | \$20,525,278      |                                |                     |                     |                       |                        |                          |                                   |
| -----   |                   |                                |                     |                     |                       |                        |                          |                                   |
|   | \$6,590,294,890   | \$707,403,161/10.73%           | \$189,436,173/2.87% | \$165,873,982/2.51% | \$227,145,142/3.45%   | \$111,427,601/1.69%    | \$6,851,121/0.10%        | \$6,669,139/0.10%                 |
| Statewide Grand Total Expenditures                                  |                   |                                |                     |                     |                       |                        |                          |                                   |
| T   | \$17,308,933,853  | \$1,137,750,071/6.57%          | \$64,734,013/0.37%  | \$328,192,010/1.90% | \$513,269,286/2.97%   | \$207,507,154/1.20%    | \$16,398,596/0.09%       | \$7,649,009/0.04%                 |
| N   | \$8,374,460,292   | \$759,657,486/9.07%            | \$173,026,743/2.07% | \$246,459,402/2.94% | \$244,740,412/2.92%   | \$84,930,786/1.01%     | \$4,520,117/0.05%        | \$5,980,024/0.07%                 |
| S   | ***               | \$1,043,548,801/6.39%          | \$73,167,715/0.45%  | \$410,379,531/2.51% | \$435,300,304/2.67%   | \$84,691,183/0.52%     | \$34,612,047/0.21%       | \$5,398,020/0.03%                 |
| -I  | \$642,572,518     |                                |                     |                     |                       |                        |                          |                                   |
| -----   |                   |                                |                     |                     |                       |                        |                          |                                   |
|   | \$25,040,821,627  | \$2,940,956,359/11.74%         | \$310,928,472/1.24% | \$985,030,943/3.93% | \$1,193,310,002/4.77% | \$377,129,124/1.51%    | \$55,530,761/0.22%       | \$19,027,054/0.08%                |

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.