## **DIVISION OF FINANCE AND OPERATIONS**

**Business Services** 



## 711 & 718 - Fiscal 2020 Annual HUB Report Supplemental Letter

Texas A&M University submits the following supplemental HUB report information with respect to 711-Texas A&M University-Main and 718-Texas A&M University at Galveston.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University-Main (711) for the period of 9/1/19 - 8/31/20: 16,495 total bids with 7,313 sent to HUBs (44.3%); of the 7,313 bids sent to HUBs, TAMU-711 received 478 responses for a 6.5% yield rate.

As follows is bid data as such bids are issued by Texas A&M University Procurement Services for Texas A&M University at Galveston (718) for the period of 9/1/19 - 8/31/20: 749 total bids with 321 sent to HUBs (42.9%); of the 321 sent to HUBs, TAMU-G (718) received 6 responses for a 1.9% yield rate.

Additionally, 711 & 718 utilize a HUB vendor for certain travel services with spend for both campuses totaling \$23,892 for FY20; this spend is not captured in the final HUB report.

While 711 posted Mid FY20 (pre-COVID spend) an increased total HUB expenditures percentage, expenses for the remainder of FY20 were influenced by spend on campus preparations related to COVID. As such, final FY20 posted total and HUB expenses are atypical spend.

Dean Endler

Dean Endler Assistant VP for Business Services