

104 CONSOLIDATED REPORT FOR LEGISLATIVE BUDGET BOARD

21-Apr-2020

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$00 | \$00 / 0.00% | \$00 / 0.00% | 32.90% |
| PROFESSIONAL | \$00 | \$00 / 0.00% | \$00 / 0.00% | 23.70% |
| OTHER SERVICES | \$114,746 | \$80,308 / 69.99% | \$34,437 / 30.01% | 26.00% |
| COMMODITY PURCHASING | \$68,092 | \$66,518 / 97.69% | \$1,573 / 2.31% | 21.10% |
| | <u>\$182,838</u> | <u>\$146,826 / 80.30%</u> | <u>\$36,011 / 19.70%</u> | |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

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|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION | \$3,871,300,290 | \$3,788,711,947 / 97.87% | \$204,863,551 / 5.29% | 11.20% |
| BUILDING | \$1,104,269,679 | \$1,049,479,684 / 95.04% | \$200,701,889 / 18.18% | 21.10% |
| SPECIAL TRADE | \$454,669,364 | \$385,522,258 / 84.79% | \$102,502,328 / 22.54% | 32.90% |
| PROFESSIONAL | \$637,332,869 | \$541,766,022 / 85.01% | \$189,805,318 / 29.78% | 23.70% |
| OTHER SERVICES | \$2,556,667,445 | \$2,255,353,882 / 88.21% | \$372,866,693 / 14.58% | 26.00% |
| COMMODITY PURCHASING | \$3,048,986,466 | \$2,711,319,825 / 88.93% | \$351,542,402 / 11.53% | 21.10% |
| | <u>\$11,673,226,116</u> | <u>\$10,732,153,620 / 91.94%</u> | <u>\$1,422,282,185 / 12.18%</u> | |

** ANALYSIS OF AWARDS FOR LEGISLATIVE BUDGET BOARD

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC | 1 / 16.67% | \$111 / 0.31% |
| BLACK | 0 / 0.00% | \$00 / 0.00% |
| HISPANIC | 0 / 0.00% | \$00 / 0.00% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 5 / 83.33% | \$35,900 / 99.69% |
| TOTAL | <u>6 / 100.00%</u> | <u>\$36,011 / 100.00%</u> |

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC | 1187 / 8.05% | 791 / 12.34% | 396 / 4.75% | 239 / 7.12% | \$179,615,414 / 12.63% |
| BLACK | 3474 / 23.57% | 2000 / 31.19% | 1474 / 17.70% | 398 / 11.86% | \$163,519,964 / 11.50% |
| HISPANIC | 4615 / 31.31% | 3237 / 50.48% | 1378 / 16.54% | 1036 / 30.88% | \$468,394,282 / 32.93% |
| NATIVE AMERICAN | 248 / 1.68% | 179 / 2.79% | 69 / 0.83% | 68 / 2.03% | \$22,921,245 / 1.61% |
| SERVICE-DISABLED VETERAN | 205 / 1.39% | 205 / 3.20% | 0 / 0.00% | 29 / 0.86% | \$6,015,108 / 0.42% |
| WOMEN | 5012 / 34.00% | 0 / 0.00% | 5012 / 60.18% | 1585 / 47.24% | \$581,816,169 / 40.91% |
| TOTAL | <u>14741 / 100.00%</u> | <u>6412 / 100.00%</u> | <u>8329 / 100.00%</u> | <u>3355 / 100.00%</u> | <u>\$1,422,282,185 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.