

315 CONSOLIDATED REPORT FOR  
TX PREPAID HIGHER ED(TX TOMORROW FN)

21-Apr-2020

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$00               | \$00 / 0.00%                   | \$00 / 0.00%               | 11.20%                    |
| BUILDING             | \$00               | \$00 / 0.00%                   | \$00 / 0.00%               | 21.10%                    |
| SPECIAL TRADE        | \$00               | \$00 / 0.00%                   | \$00 / 0.00%               | 32.90%                    |
| PROFESSIONAL         | \$467,689          | \$467,689 / 100.00%            | \$00 / 0.00%               | 23.70%                    |
| OTHER SERVICES       | \$346,134          | \$224,933 / 64.98%             | \$121,200 / 35.02%         | 26.00%                    |
| COMMODITY PURCHASING | \$6,857            | \$6,579 / 95.94%               | \$278 / 4.06%              | 21.10%                    |
|                      | <u>\$820,681</u>   | <u>\$699,202 / 85.20%</u>      | <u>\$121,478 / 14.80%</u>  |                           |

CONSOLIDATED REPORT FOR  
THE STATE OF TEXAS

|                      |                         |                                  |                                 |        |
|----------------------|-------------------------|----------------------------------|---------------------------------|--------|
| HEAVY CONSTRUCTION   | \$3,871,300,290         | \$3,788,711,947 / 97.87%         | \$204,863,551 / 5.29%           | 11.20% |
| BUILDING             | \$1,104,269,679         | \$1,049,479,684 / 95.04%         | \$200,701,889 / 18.18%          | 21.10% |
| SPECIAL TRADE        | \$454,669,364           | \$385,522,258 / 84.79%           | \$102,502,328 / 22.54%          | 32.90% |
| PROFESSIONAL         | \$637,332,869           | \$541,766,022 / 85.01%           | \$189,805,318 / 29.78%          | 23.70% |
| OTHER SERVICES       | \$2,556,667,445         | \$2,255,353,882 / 88.21%         | \$372,866,693 / 14.58%          | 26.00% |
| COMMODITY PURCHASING | \$3,048,986,466         | \$2,711,319,825 / 88.93%         | \$351,542,402 / 11.53%          | 21.10% |
|                      | <u>\$11,673,226,116</u> | <u>\$10,732,153,620 / 91.94%</u> | <u>\$1,422,282,185 / 12.18%</u> |        |

\*\* ANALYSIS OF AWARDS FOR  
315 TX PREPAID HIGHER ED(TX TOMORROW FN)

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 1 / 25.00%                                 | \$117,740 / 96.92%                        |
| BLACK                              | 0 / 0.00%                                  | \$00 / 0.00%                              |
| HISPANIC                           | 1 / 25.00%                                 | \$2,358 / 1.94%                           |
| NATIVE AMERICAN                    | 0 / 0.00%                                  | \$00 / 0.00%                              |
| SERVICE-DISABLED VETERAN           | 0 / 0.00%                                  | \$00 / 0.00%                              |
| WOMAN                              | 2 / 50.00%                                 | \$1,380 / 1.14%                           |
| TOTAL                              | <u>4 / 100.00%</u>                         | <u>\$121,478 / 100.00%</u>                |

\*\* ANALYSIS OF AWARDS FOR  
THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1187 / 8.05%                         | 791 / 12.34%          | 396 / 4.75%           | 239 / 7.12%                                | \$179,615,414 / 12.63%                    |
| BLACK                    | 3474 / 23.57%                        | 2000 / 31.19%         | 1474 / 17.70%         | 398 / 11.86%                               | \$163,519,964 / 11.50%                    |
| HISPANIC                 | 4615 / 31.31%                        | 3237 / 50.48%         | 1378 / 16.54%         | 1036 / 30.88%                              | \$468,394,282 / 32.93%                    |
| NATIVE AMERICAN          | 248 / 1.68%                          | 179 / 2.79%           | 69 / 0.83%            | 68 / 2.03%                                 | \$22,921,245 / 1.61%                      |
| SERVICE-DISABLED VETERAN | 205 / 1.39%                          | 205 / 3.20%           | 0 / 0.00%             | 29 / 0.86%                                 | \$6,015,108 / 0.42%                       |
| WOMEN                    | 5012 / 34.00%                        | 0 / 0.00%             | 5012 / 60.18%         | 1585 / 47.24%                              | \$581,816,169 / 40.91%                    |
| TOTAL                    | <u>14741 / 100.00%</u>               | <u>6412 / 100.00%</u> | <u>8329 / 100.00%</u> | <u>3355 / 100.00%</u>                      | <u>\$1,422,282,185 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.