

529 CONSOLIDATED REPORT FOR HEALTH & HUMAN SERVICES COMMISSION

21-Apr-2020

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$279,285	\$218,422 / 78.21%	\$60,862 / 21.79%	11.20%
BUILDING	\$3,237,563	\$2,609,910 / 80.61%	\$797,653 / 24.64%	21.10%
SPECIAL TRADE	\$6,328,455	\$5,090,797 / 80.44%	\$1,245,103 / 19.67%	32.90%
PROFESSIONAL	\$22,757,134	\$22,517,994 / 98.95%	\$350,699 / 1.54%	23.70%
OTHER SERVICES	\$432,985,315	\$392,835,516 / 90.73%	\$60,108,683 / 13.88%	26.00%
COMMODITY PURCHASING	\$89,917,972	\$69,912,287 / 77.75%	\$20,063,397 / 22.31%	21.10%
	<u>\$555,505,726</u>	<u>\$493,184,927 / 88.78%</u>	<u>\$82,626,400 / 14.87%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$3,871,300,290	\$3,788,711,947 / 97.87%	\$204,863,551 / 5.29%	11.20%
BUILDING	\$1,104,269,679	\$1,049,479,684 / 95.04%	\$200,701,889 / 18.18%	21.10%
SPECIAL TRADE	\$454,669,364	\$385,522,258 / 84.79%	\$102,502,328 / 22.54%	32.90%
PROFESSIONAL	\$637,332,869	\$541,766,022 / 85.01%	\$189,805,318 / 29.78%	23.70%
OTHER SERVICES	\$2,556,667,445	\$2,255,353,882 / 88.21%	\$372,866,693 / 14.58%	26.00%
COMMODITY PURCHASING	\$3,048,986,466	\$2,711,319,825 / 88.93%	\$351,542,402 / 11.53%	21.10%
	<u>\$11,673,226,116</u>	<u>\$10,732,153,620 / 91.94%</u>	<u>\$1,422,282,185 / 12.18%</u>	

** ANALYSIS OF AWARDS FOR 529 HEALTH & HUMAN SERVICES COMMISSION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	27 / 9.18%	\$25,548,132 / 30.92%
BLACK	20 / 6.80%	\$4,591,931 / 5.56%
HISPANIC	83 / 28.23%	\$9,815,960 / 11.88%
NATIVE AMERICAN	4 / 1.36%	\$144,860 / 0.18%
SERVICE-DISABLED VETERAN	3 / 1.02%	\$72,128 / 0.09%
WOMAN	157 / 53.40%	\$42,453,386 / 51.38%
TOTAL	<u>294 / 100.00%</u>	<u>\$82,626,400 / 100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1187 / 8.05%	791 / 12.34%	396 / 4.75%	239 / 7.12%	\$179,615,414 / 12.63%
BLACK	3474 / 23.57%	2000 / 31.19%	1474 / 17.70%	398 / 11.86%	\$163,519,964 / 11.50%
HISPANIC	4615 / 31.31%	3237 / 50.48%	1378 / 16.54%	1036 / 30.88%	\$468,394,282 / 32.93%
NATIVE AMERICAN	248 / 1.68%	179 / 2.79%	69 / 0.83%	68 / 2.03%	\$22,921,245 / 1.61%
SERVICE-DISABLED VETERAN	205 / 1.39%	205 / 3.20%	0 / 0.00%	29 / 0.86%	\$6,015,108 / 0.42%
WOMEN	5012 / 34.00%	0 / 0.00%	5012 / 60.18%	1585 / 47.24%	\$581,816,169 / 40.91%
TOTAL	<u>14741 / 100.00%</u>	<u>6412 / 100.00%</u>	<u>8329 / 100.00%</u>	<u>3355 / 100.00%</u>	<u>\$1,422,282,185 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.